

**Final Operating Grant Full-Year Summary - 2014/15 School Year**  
School District 23 Central Okanagan

<b>September 2014 Enrolment Count</b>				
	<b>School-Age Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
Standard (Regular) Schools	20,973.1250	\$6,900	\$144,714,563	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	249.0000	\$6,900	\$1,718,100	
Distributed Learning	181.7500	\$5,851	\$1,063,419	
Home Schooling	13	\$250	\$3,250	
Course Challenges	5	\$216	\$1,080	
<b>Total Enrolment-Based Funding (September)</b>	<b>21,403.8750</b>			<b>\$147,500,412</b>

	<b>Total Enrol. Change</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
1% to 4% Enrolment Decline	-36.6875	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-233.6250	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
Level 1 Special Needs	17	\$36,600	\$622,200	
Level 2 Special Needs	699	\$18,300	\$12,791,700	
Level 3 Special Needs	271	\$9,200	\$2,493,200	
English Language Learning	304	\$1,340	\$407,360	
Aboriginal Education	2,280	\$1,160	\$2,644,800	
Adult Education	3.0000	\$4,430	\$13,290	
Vulnerable Students			\$467,793	
<b>Supplement for Unique Student Needs</b>				<b>\$19,440,343</b>

Variance from Provincial Average	-\$345	
Estimated Number of Educators	1,189.271	-\$410,298

	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
FTE Distribution	21,406.8750	\$180.33	\$3,860,302	
<b>Supplement for Salary Differential</b>				<b>\$3,450,004</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$5,613,228</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Supplement for the Education Plan</b>				<b>\$428,811</b>
<b>Holdback Allocation</b>				<b>\$1,648,098</b>
<b>September 2014 Enrolment Count, Total</b>				<b>\$178,080,896</b>

<b>July 2014 Enrolment Count</b>				
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
<b>July 2014 Enrolment Count, Total</b>				<b>\$0</b>

<b>February 2015 Enrolment Count</b>				
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
School-Age FTE - Continuing Education	6.8750	\$6,900	\$47,438	
Adult FTE - Continuing Education	1.0000	\$4,430	\$4,430	
K-Gr 9 School-Age FTE - Distributed Learning	7.0000	\$2,926	\$20,482	
Gr 10-12 School-Age FTE - Distributed Learning	47.6250	\$5,851	\$278,654	
Adult FTE - Distributed Learning	11.2500	\$4,430	\$49,838	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	27	\$9,150	\$247,050	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	21,461.8750	\$19	\$407,776	
<b>February 2015 Enrolment Count, Total</b>				<b>\$1,055,668</b>

<b>May 2015 Enrolment Count</b>				
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
School-Age FTE - Continuing Education	6.8750	\$6,900	\$47,438	
Adult FTE - Continuing Education	0.5000	\$4,430	\$2,215	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$1,950	\$1,950	
Gr 10-12 School-Age FTE - Distributed Learning	107.6250	\$5,851	\$629,714	
Adult FTE - Distributed Learning	5.5000	\$4,430	\$24,365	
Holdback Allocation	21,576.7083	\$1.61	\$34,774	
<b>May 2015 Enrolment Count, Total</b>				<b>\$740,456</b>

**2014/15 Full-Year Operating Grant Total** **\$179,877,020**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$914,905
Estimated 2014/15 Operating Grant from Ministry of Education	\$178,962,115