

## Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 22 Vernon

<b>September 2014 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,841.5938	\$6,900	\$54,106,997	
Continuing Education	0.6250	\$6,900	\$4,313	
Alternate Schools	91.0000	\$6,900	\$627,900	
Distributed Learning	110.7500	\$5,851	\$647,998	
Home Schooling	5	\$250	\$1,250	
Course Challenges	2	\$216	\$432	
<b>Total Enrolment-Based Funding (September)</b>	<b>8,043.9688</b>			<b>\$55,388,890</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	203.3125	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-371.3750	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$36,600	\$183,000	
Level 2 Special Needs	255	\$18,300	\$4,666,500	
Level 3 Special Needs	66	\$9,200	\$607,200	
English Language Learning	54	\$1,340	\$72,360	
Aboriginal Education	1,071	\$1,160	\$1,242,360	
Adult Education	1.8750	\$4,430	\$8,306	
Vulnerable Students			\$231,133	
<b>Supplement for Unique Student Needs</b>				<b>\$7,010,859</b>

Variance from Provincial Average	\$1,784		
Estimated Number of Educators	446.991		\$797,432

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,045.8438	\$180.33	\$1,450,907	
<b>Supplement for Salary Differential</b>				<b>\$2,248,339</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$4,479,862</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Supplement for the Education Plan</b>				<b>\$156,813</b>
<b>Holdback Allocation</b>				<b>\$619,386</b>

**September 2014 Enrolment Count, Total** **\$69,904,149**

<b>July 2014 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	92	\$400	\$36,800	
<b>July 2014 Enrolment Count, Total</b>				<b>\$36,800</b>

<b>February 2015 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$6,900	\$13,800	
Adult FTE - Continuing Education	6.3750	\$4,430	\$28,241	
K-Gr 9 School-Age FTE - Distributed Learning	9.5000	\$2,926	\$27,797	
Gr 10-12 School-Age FTE - Distributed Learning	27.1250	\$5,851	\$158,708	
Adult FTE - Distributed Learning	0.3750	\$4,430	\$1,661	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	8,077.8438	\$19	\$153,479	
<b>February 2015 Enrolment Count, Total</b>				<b>\$383,686</b>

<b>May 2015 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.3750	\$6,900	\$9,488	
Adult FTE - Continuing Education	4.7500	\$4,430	\$21,043	
K-Gr 9 School-Age FTE - Distributed Learning	1.6250	\$1,950	\$3,169	
Gr 10-12 School-Age FTE - Distributed Learning	35.0000	\$5,851	\$204,785	
Adult FTE - Distributed Learning	0.2500	\$4,430	\$1,108	
Holdback Allocation	8,114.7605	\$1.61	\$13,078	
<b>May 2015 Enrolment Count, Total</b>				<b>\$252,671</b>

**2014/15 Full-Year Operating Grant Total** **\$70,577,306**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$920,854
Estimated 2014/15 Operating Grant from Ministry of Education	\$69,656,452