

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 20 Kootenay-Columbia

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,569.3750	\$6,900	\$24,628,688	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	131.0000	\$6,900	\$903,900	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$216	\$0	
Total Enrolment-Based Funding (September)	3,700.3750			\$25,532,588

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-83.8750	\$3,450	\$158,812	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-164.3750	\$3,450	\$0	
Supplement for Enrolment Decline				\$158,812

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$36,600	\$219,600	
Level 2 Special Needs	98	\$18,300	\$1,793,400	
Level 3 Special Needs	75	\$9,200	\$690,000	
English Language Learning	23	\$1,340	\$30,820	
Aboriginal Education	270	\$1,160	\$313,200	
Adult Education	4.2500	\$4,430	\$18,828	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$3,065,848

Variance from Provincial Average	\$2,366	
Estimated Number of Educators	205.813	\$486,954

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,704.6250	\$180.33	\$668,055	
Supplement for Salary Differential				\$1,155,009

Supplement for Unique Geographic Factors	\$3,639,458
Funding Protection	\$509,001
Supplement for the Education Plan	\$75,685
Holdback Allocation	\$284,929

September 2014 Enrolment Count, Total **\$34,421,330**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$0

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	7.5000	\$4,430	\$33,225	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,700.3750	\$19	\$70,307	
February 2015 Enrolment Count, Total				\$103,532

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.3750	\$6,900	\$2,588	
Adult FTE - Continuing Education	5.5000	\$4,430	\$24,365	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	3,700.7500	\$1.61	\$5,964	
May 2015 Enrolment Count, Total				\$32,917

2014/15 Full-Year Operating Grant Total \$34,557,779

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2014/15 Operating Grant from Ministry of Education	\$34,557,779