

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 19 Revelstoke

| September 2014 Enrolment Count | | | | |
|--|----------------------|---------------|-------------|--------------------|
| | School-Age Enrolment | Funding Level | Funding | Total Supplement |
| Standard (Regular) Schools | 927.2500 | \$6,900 | \$6,398,025 | |
| Continuing Education | 0.0000 | \$6,900 | \$0 | |
| Alternate Schools | 0.0000 | \$6,900 | \$0 | |
| Distributed Learning | 0.0000 | \$5,851 | \$0 | |
| Home Schooling | 0 | \$250 | \$0 | |
| Course Challenges | 0 | \$216 | \$0 | |
| Total Enrolment-Based Funding (September) | 927.2500 | | | \$6,398,025 |

| | Total Enrol. Change | Funding Level | Funding | Total Supplement |
|---|---------------------|---------------|----------|------------------|
| 1% to 4% Enrolment Decline | -21.0625 | \$3,450 | \$39,949 | |
| 4%+ Enrolment Decline | | \$5,175 | \$0 | |
| Significant Cumulative Decline (7%+) | -68.8125 | \$3,450 | \$0 | |
| Supplement for Enrolment Decline | | | | \$39,949 |

| | Enrolment | Funding Level | Funding | Total Supplement |
|--|-----------|---------------|-----------|------------------|
| Level 1 Special Needs | 0 | \$36,600 | \$0 | |
| Level 2 Special Needs | 34 | \$18,300 | \$622,200 | |
| Level 3 Special Needs | 1 | \$9,200 | \$9,200 | |
| English Language Learning | 19 | \$1,340 | \$25,460 | |
| Aboriginal Education | 115 | \$1,160 | \$133,400 | |
| Adult Education | 0.0000 | \$4,430 | \$0 | |
| Vulnerable Students | | | \$0 | |
| Supplement for Unique Student Needs | | | | \$790,260 |

| | | |
|----------------------------------|----------|-----------|
| Variance from Provincial Average | -\$1,201 | |
| Estimated Number of Educators | 51.514 | -\$61,868 |

| | Enrolment | Funding Level | Funding | Total Supplement |
|---|-----------|---------------|-----------|------------------|
| FTE Distribution | 927.2500 | \$180.33 | \$167,211 | |
| Supplement for Salary Differential | | | | \$105,343 |

| | |
|---|--------------------|
| Supplement for Unique Geographic Factors | \$2,108,585 |
| Funding Protection | \$159,703 |
| Supplement for the Education Plan | \$18,966 |
| Holdback Allocation | \$71,398 |

September 2014 Enrolment Count, Total **\$9,692,229**

| July 2014 Enrolment Count | | | | |
|---|-----------|---------------|---------|------------------|
| | Enrolment | Funding Level | Funding | Total Supplement |
| Summer Learning Grade 1-7 | 0 | \$200 | \$0 | |
| Summer Learning Grade 8-9 | 0 | \$200 | \$0 | |
| Summer Learning Grade 10-12 | 0 | \$400 | \$0 | |
| Supplemental Summer Learning Funding | | | \$0 | |
| Grade 8-9 Cross-Enrolment | 0 | \$400 | \$0 | |
| July 2014 Enrolment Count, Total | | | | \$0 |

| February 2015 Enrolment Count | | | | |
|--|-----------|---------------|----------|------------------|
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 0.0000 | \$6,900 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$4,430 | \$0 | |
| K-Gr 9 School-Age FTE - Distributed Learning | 0.0000 | \$2,926 | \$0 | |
| Gr 10-12 School-Age FTE - Distributed Learning | 0.0000 | \$5,851 | \$0 | |
| Adult FTE - Distributed Learning | 0.0000 | \$4,430 | \$0 | |
| Accelerated Credit Enrolment in Industry Training (ACE-IT) | 0.0000 | \$6,900 | \$0 | |
| Level 1 Special Needs Enrolment Growth | 0 | \$18,300 | \$0 | |
| Level 2 Special Needs Enrolment Growth | 1 | \$9,150 | \$9,150 | |
| Level 3 Special Needs Enrolment Growth | 0 | \$4,600 | \$0 | |
| Newcomer Refugees | 0.0000 | \$3,450 | \$0 | |
| ELL Supplement - Newcomer Refugees | 0 | \$670 | \$0 | |
| Holdback Allocation | 927.2500 | \$19 | \$17,618 | |
| February 2015 Enrolment Count, Total | | | | \$26,768 |

| May 2015 Enrolment Count | | | | |
|--|-----------|---------------|---------|------------------|
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 0.0000 | \$6,900 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$4,430 | \$0 | |
| K-Gr 9 School-Age FTE - Distributed Learning | 0.0000 | \$1,950 | \$0 | |
| Gr 10-12 School-Age FTE - Distributed Learning | 0.0000 | \$5,851 | \$0 | |
| Adult FTE - Distributed Learning | 0.0000 | \$4,430 | \$0 | |
| Holdback Allocation | 927.2500 | \$1.61 | \$1,494 | |
| May 2015 Enrolment Count, Total | | | | \$1,494 |

2014/15 Full-Year Operating Grant Total **\$9,720,491**

| | |
|---|-------------|
| Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada | \$0 |
| Estimated 2014/15 Operating Grant from Ministry of Education | \$9,720,491 |