

## Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 10 Arrow Lakes

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	440.8125	\$6,900	\$3,041,606	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	0.0000	\$6,900	\$0	
Distributed Learning	16.6250	\$5,851	\$97,273	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$216	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>457.4375</b>			<b>\$3,138,879</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-10.8750	\$3,450	\$21,362	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-53.3750	\$3,450	\$58,156	
<b>Supplement for Enrolment Decline</b>				<b>\$79,518</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$36,600	\$0	
Level 2 Special Needs	16	\$18,300	\$292,800	
Level 3 Special Needs	3	\$9,200	\$27,600	
English Language Learning	0	\$1,340	\$0	
Aboriginal Education	72	\$1,160	\$83,520	
Adult Education	0.1250	\$4,430	\$554	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$404,474</b>

Variance from Provincial Average	\$201	
Estimated Number of Educators	25.420	\$5,109

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	457.5625	\$180.33	\$82,512	
<b>Supplement for Salary Differential</b>				<b>\$87,621</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$3,100,379</b>
<b>Funding Protection</b>	<b>\$270,920</b>
<b>Supplement for the Education Plan</b>	<b>\$10,000</b>
<b>Holdback Allocation</b>	<b>\$35,223</b>

September 2014 Enrolment Count, Total **\$7,127,014**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
<b>July 2014 Enrolment Count, Total</b>				<b>\$0</b>

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,926	\$2,926	
Gr 10-12 School-Age FTE - Distributed Learning	1.8750	\$5,851	\$10,971	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,150	\$9,150	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	459.8125	\$19	\$8,736	
<b>February 2015 Enrolment Count, Total</b>				<b>\$31,783</b>

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$1,950	\$3,900	
Gr 10-12 School-Age FTE - Distributed Learning	0.5000	\$5,851	\$2,926	
Adult FTE - Distributed Learning	0.1250	\$4,430	\$554	
Holdback Allocation	460.9792	\$1.61	\$743	
<b>May 2015 Enrolment Count, Total</b>				<b>\$8,123</b>

**2014/15 Full-Year Operating Grant Total \$7,166,920**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2014/15 Operating Grant from Ministry of Education	\$7,166,920