

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 6 Rocky Mountain

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,907.2500	\$6,900	\$20,060,025	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	76.0000	\$6,900	\$524,400	
Distributed Learning	24.7500	\$5,851	\$144,812	
Home Schooling	1	\$250	\$250	
Course Challenges	1	\$216	\$216	
Total Enrolment-Based Funding (September)	3,008.0000			\$20,729,703

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	8.1250	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-93.2500	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$36,600	\$219,600	
Level 2 Special Needs	85	\$18,300	\$1,555,500	
Level 3 Special Needs	50	\$9,200	\$460,000	
English Language Learning	39	\$1,340	\$52,260	
Aboriginal Education	547	\$1,160	\$634,520	
Adult Education	6.1250	\$4,430	\$27,134	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$2,949,014

Variance from Provincial Average	-\$696	
Estimated Number of Educators	167.451	-\$116,546

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,014.1250	\$180.33	\$543,537	
Supplement for Salary Differential				\$426,991
Supplement for Unique Geographic Factors				\$6,622,160
Funding Protection				\$0
Supplement for the Education Plan				\$59,998
Holdback Allocation				\$231,616
September 2014 Enrolment Count, Total				\$31,019,482

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$0

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.2500	\$4,430	\$1,108	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,926	\$5,852	
Gr 10-12 School-Age FTE - Distributed Learning	20.1250	\$5,851	\$117,751	
Adult FTE - Distributed Learning	2.8750	\$4,430	\$12,736	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	6	\$9,150	\$54,900	
Level 3 Special Needs Enrolment Growth	3	\$4,600	\$13,800	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,029.1250	\$19	\$57,553	
February 2015 Enrolment Count, Total				\$263,700

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.1250	\$4,430	\$554	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	8.8750	\$5,851	\$51,928	
Adult FTE - Distributed Learning	1.1250	\$4,430	\$4,984	
Holdback Allocation	3,038.0000	\$1.61	\$4,896	
May 2015 Enrolment Count, Total				\$62,362

2014/15 Full-Year Operating Grant Total	\$31,345,544
Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$126,828
Estimated 2014/15 Operating Grant from Ministry of Education	\$31,218,716