

**TABLE A**  
**SUMMARY OF GRANTS TO DATE, 2013/14**  
Updated July 16, 2013

School District	2013/14 Preliminary Operating Grant Block	Learning Improvement Fund	Community- LINK	Annual Facility Grant (Total Oper. Portion)*	Pay Equity
5 Southeast Kootenay	49,399,277	636,109	348,001	311,427	457,171
6 Rocky Mountain	30,952,576	398,573	364,416	212,473	207,823
8 Kootenay Lake	48,140,089	619,895	565,855	303,387	300,996
10 Arrow Lakes	7,241,977	93,254	104,696	67,770	40,560
19 Revelstoke	9,776,164	125,887	87,390	70,932	101,498
20 Kootenay-Columbia	34,946,471	450,002	647,790	210,371	248,239
22 Vernon	68,903,221	887,259	644,240	386,857	85,865
23 Central Okanagan	174,240,963	2,243,681	1,229,714	852,202	1,238,323
27 Cariboo-Chilcotin	52,055,948	670,319	644,336	338,285	665,837
28 Quesnel	34,175,037	440,068	447,610	194,342	379,632
33 Chilliwack	107,558,468	1,385,018	694,559	495,392	864,624
34 Abbotsford	155,096,011	1,997,154	1,196,404	750,876	118,014
35 Langley	153,468,193	1,976,193	1,919,609	738,077	551,875
36 Surrey	561,803,963	7,234,286	3,825,564	2,563,091	6,861,224
37 Delta	127,270,383	1,638,846	539,281	667,290	2,171,545
38 Richmond	171,909,643	2,213,661	722,162	899,711	2,215,706
39 Vancouver	440,856,181	5,676,855	8,761,287	2,428,487	7,294,124
40 New Westminster	54,576,363	702,774	1,453,649	255,950	521,853
41 Burnaby	190,136,487	2,448,366	2,234,716	1,010,175	1,441,995
42 Maple Ridge-Pitt Meadows	113,816,390	1,465,601	533,892	561,550	1,874,965
43 Coquitlam	243,930,949	3,141,071	1,415,180	1,236,630	706,353
44 North Vancouver	120,997,701	1,558,074	1,043,826	679,583	2,966,047
45 West Vancouver	52,230,567	672,567	233,111	290,143	678,422
46 Sunshine Coast	33,480,012	431,118	484,120	213,322	510,381
47 Powell River	20,867,452	268,708	192,146	133,394	243,304
48 Sea to Sky	38,713,595	498,511	277,671	207,409	371,793
49 Central Coast	5,179,431	66,695	229,605	65,424	42,403
50 Haida Gwaii	10,066,911	129,630	105,345	119,787	139,874
51 Boundary	15,275,674	196,703	133,530	122,998	105,245
52 Prince Rupert	24,782,391	319,120	488,824	147,179	706,027
53 Okanagan Similkameen	22,845,813	294,183	222,310	136,559	233,703
54 Bulkley Valley	22,083,365	284,365	210,632	153,718	225,459
57 Prince George	118,110,509	1,520,896	2,013,539	724,013	2,271,692
58 Nicola-Similkameen	24,152,307	311,007	283,366	136,541	120,216
59 Peace River South	41,449,126	533,736	352,672	310,058	944,395
60 Peace River North	53,166,836	684,623	535,513	324,411	241,350
61 Greater Victoria	150,348,258	1,936,018	3,772,255	879,252	2,896,617
62 Sooke	76,818,195	989,179	744,731	365,485	931,052
63 Saanich	62,547,668	805,419	374,401	331,846	377,315
64 Gulf Islands	18,955,298	244,085	160,311	112,451	102,398
67 Okanagan Skaha	53,208,743	685,163	378,681	291,320	441,194
68 Nanaimo-Ladysmith	114,057,222	1,468,702	2,146,757	602,939	160,000
69 Qualicum	39,226,901	505,120	348,742	216,315	936,176
70 Alberni	36,586,958	471,126	894,014	229,799	595,220
71 Comox Valley	70,334,217	905,686	599,213	380,258	451,831
72 Campbell River	48,373,634	622,902	507,709	285,526	75,322
73 Kamloops/Thompson	123,680,068	1,592,614	1,563,259	761,596	575,959
74 Gold Trail	19,643,451	252,947	369,242	151,545	376,093
75 Mission	51,320,154	660,844	375,656	270,752	725,901
78 Fraser-Cascade	18,847,638	242,699	340,375	116,398	229,516
79 Cowichan Valley	69,150,631	890,445	615,041	416,763	363,682
81 Fort Nelson	9,788,610	126,047	127,342	70,111	79,311
82 Coast Mountains	50,205,094	646,485	600,379	334,505	1,160,795
83 North Okanagan-Shuswap	60,341,088	777,005	309,140	371,579	641,286
84 Vancouver Island West	7,712,754	99,316	125,253	85,953	55,087
85 Vancouver Island North	17,858,577	229,963	296,553	161,007	115,216
87 Stikine	5,496,631	70,779	545,374	65,923	124,935
91 Nechako Lakes	49,705,908	640,057	480,831	314,065	1,096,373
92 Nisga'a	7,291,811	93,896	126,721	58,928	116,874
93 Conseil scolaire francophone	64,355,170	828,694	127,373	301,462	100,251
Provincial Total	4,659,511,123	60,000,000	51,115,912	25,495,588	50,876,937

\*Includes operating portion only. See Table C for capital portion.

**TABLE B**  
**LEARNING IMPROVEMENT FUND, 2013/14**  
Updated July 16, 2013

School District	2013/14 Preliminary Operating Grant Block	% of Total Operating Grants	2013/14 Total Learning Improvement Fund	2013/14 Minimum Support Staff Obligation
5 Southeast Kootenay	49,399,277	1.1%	636,109	81,682
6 Rocky Mountain	30,952,576	0.7%	398,573	51,180
8 Kootenay Lake	48,140,089	1.0%	619,895	79,600
10 Arrow Lakes	7,241,977	0.2%	93,254	11,975
19 Revelstoke	9,776,164	0.2%	125,887	16,165
20 Kootenay-Columbia	34,946,471	0.8%	450,002	57,784
22 Vernon	68,903,221	1.5%	887,259	113,932
23 Central Okanagan	174,240,963	3.7%	2,243,681	288,108
27 Cariboo-Chilcotin	52,055,948	1.1%	670,319	86,075
28 Quesnel	34,175,037	0.7%	440,068	56,508
33 Chilliwack	107,558,468	2.3%	1,385,018	177,848
34 Abbotsford	155,096,011	3.3%	1,997,154	256,451
35 Langley	153,468,193	3.3%	1,976,193	253,760
36 Surrey	561,803,963	12.1%	7,234,286	928,943
37 Delta	127,270,383	2.7%	1,638,846	210,442
38 Richmond	171,909,643	3.7%	2,213,661	284,253
39 Vancouver	440,856,181	9.5%	5,676,855	728,956
40 New Westminster	54,576,363	1.2%	702,774	90,242
41 Burnaby	190,136,487	4.1%	2,448,366	314,391
42 Maple Ridge-Pitt Meadows	113,816,390	2.4%	1,465,601	188,196
43 Coquitlam	243,930,949	5.2%	3,141,071	403,340
44 North Vancouver	120,997,701	2.6%	1,558,074	200,070
45 West Vancouver	52,230,567	1.1%	672,567	86,363
46 Sunshine Coast	33,480,012	0.7%	431,118	55,359
47 Powell River	20,867,452	0.4%	268,708	34,504
48 Sea to Sky	38,713,595	0.8%	498,511	64,013
49 Central Coast	5,179,431	0.1%	66,695	8,564
50 Haida Gwaii	10,066,911	0.2%	129,630	16,646
51 Boundary	15,275,674	0.3%	196,703	25,258
52 Prince Rupert	24,782,391	0.5%	319,120	40,978
53 Okanagan Similkameen	22,845,813	0.5%	294,183	37,776
54 Bulkley Valley	22,083,365	0.5%	284,365	36,515
57 Prince George	118,110,509	2.5%	1,520,896	195,296
58 Nicola-Similkameen	24,152,307	0.5%	311,007	39,936
59 Peace River South	41,449,126	0.9%	533,736	68,536
60 Peace River North	53,166,836	1.1%	684,623	87,911
61 Greater Victoria	150,348,258	3.2%	1,936,018	248,601
62 Sooke	76,818,195	1.6%	989,179	127,019
63 Saanich	62,547,668	1.3%	805,419	103,423
64 Gulf Islands	18,955,298	0.4%	244,085	31,343
67 Okanagan Skaha	53,208,743	1.1%	685,163	87,981
68 Nanaimo-Ladysmith	114,057,222	2.4%	1,468,702	188,594
69 Qualicum	39,226,901	0.8%	505,120	64,862
70 Alberni	36,586,958	0.8%	471,126	60,497
71 Comox Valley	70,334,217	1.5%	905,686	116,298
72 Campbell River	48,373,634	1.0%	622,902	79,986
73 Kamloops/Thompson	123,680,068	2.7%	1,592,614	0
74 Gold Trail	19,643,451	0.4%	252,947	32,481
75 Mission	51,320,154	1.1%	660,844	84,858
78 Fraser-Cascade	18,847,638	0.4%	242,699	31,165
79 Cowichan Valley	69,150,631	1.5%	890,445	114,341
81 Fort Nelson	9,788,610	0.2%	126,047	16,185
82 Coast Mountains	50,205,094	1.1%	646,485	83,014
83 North Okanagan-Shuswap	60,341,088	1.3%	777,005	99,774
84 Vancouver Island West	7,712,754	0.2%	99,316	12,753
85 Vancouver Island North	17,858,577	0.4%	229,963	29,529
87 Stikine	5,496,631	0.1%	70,779	9,089
91 Nechako Lakes	49,705,908	1.1%	640,057	82,189
92 Nisga'a	7,291,811	0.2%	93,896	12,057
93 Conseil scolaire francophone	64,355,170	1.4%	828,694	106,411
<b>Provincial Total</b>	<b>4,659,511,123</b>	<b>100.0%</b>	<b>60,000,000</b>	<b>7,500,000</b>

**TABLE C**  
**ANNUAL FACILITY GRANT, 2013/14**  
Updated July 16, 2013

School District	2013/14 Annual Facility Grant			
	Operating Portion		Capital Portion	Total
	Pre-payment March 2013	Balance		
5 Southeast Kootenay	190,553	120,874	1,038,268	1,349,695
6 Rocky Mountain	130,006	82,467	708,368	920,841
8 Kootenay Lake	185,633	117,754	1,011,463	1,314,850
10 Arrow Lakes	41,466	26,304	225,937	293,707
19 Revelstoke	43,401	27,531	236,483	307,415
20 Kootenay-Columbia	128,720	81,651	701,356	911,727
22 Vernon	236,706	150,151	1,289,747	1,676,604
23 Central Okanagan	521,437	330,765	2,841,166	3,693,368
27 Cariboo-Chilcotin	206,986	131,299	1,127,810	1,466,095
28 Quesnel	118,912	75,430	647,917	842,259
33 Chilliwack	303,116	192,276	1,651,593	2,146,985
34 Abbotsford	459,439	291,437	2,503,353	3,254,229
35 Langley	451,607	286,470	2,460,681	3,198,758
36 Surrey	1,568,280	994,811	8,545,113	11,108,204
37 Delta	408,295	258,995	2,224,685	2,891,975
38 Richmond	550,507	349,204	2,999,555	3,899,266
39 Vancouver	1,485,920	942,567	8,096,356	10,524,843
40 New Westminster	156,609	99,341	853,316	1,109,266
41 Burnaby	618,096	392,079	3,367,831	4,378,006
42 Maple Ridge-Pitt Meadows	343,596	217,954	1,872,158	2,433,708
43 Coquitlam	756,658	479,972	4,122,815	5,359,445
44 North Vancouver	415,817	263,766	2,265,670	2,945,253
45 West Vancouver	177,530	112,613	967,310	1,257,453
46 Sunshine Coast	130,525	82,797	711,195	924,517
47 Powell River	81,620	51,774	444,724	578,118
48 Sea to Sky	126,907	80,502	691,482	898,891
49 Central Coast	40,031	25,393	218,117	283,541
50 Haida Gwaii	73,294	46,493	399,357	519,144
51 Boundary	75,259	47,739	410,065	533,063
52 Prince Rupert	90,054	57,125	490,681	637,860
53 Okanagan Similkameen	83,557	53,002	455,276	591,835
54 Bulkley Valley	94,056	59,662	512,483	666,201
57 Prince George	443,002	281,011	2,413,793	3,137,806
58 Nicola-Similkameen	83,545	52,996	455,215	591,756
59 Peace River South	189,715	120,343	1,033,704	1,343,762
60 Peace River North	198,498	125,913	1,081,559	1,405,970
61 Greater Victoria	537,988	341,264	2,931,347	3,810,599
62 Sooke	223,629	141,856	1,218,494	1,583,979
63 Saanich	203,047	128,799	1,106,345	1,438,191
64 Gulf Islands	68,805	43,646	374,901	487,352
67 Okanagan Skaha	178,250	113,070	971,234	1,262,554
68 Nanaimo-Ladysmith	368,921	234,018	2,010,146	2,613,085
69 Qualicum	132,357	83,958	721,173	937,488
70 Alberni	140,607	89,192	766,130	995,929
71 Comox Valley	232,669	147,589	1,267,745	1,648,003
72 Campbell River	174,705	110,821	951,917	1,237,443
73 Kamloops/Thompson	465,998	295,598	2,539,092	3,300,688
74 Gold Trail	92,726	58,819	505,236	656,781
75 Mission	165,665	105,087	902,663	1,173,415
78 Fraser-Cascade	71,221	45,177	388,062	504,460
79 Cowichan Valley	255,005	161,758	1,389,449	1,806,212
81 Fort Nelson	42,899	27,212	233,744	303,855
82 Coast Mountains	204,674	129,831	1,115,208	1,449,713
83 North Okanagan-Shuswap	227,358	144,221	1,238,811	1,610,390
84 Vancouver Island West	52,592	33,361	286,559	372,512
85 Vancouver Island North	98,516	62,491	536,784	697,791
87 Stikine	40,336	25,587	219,781	285,704
91 Nechako Lakes	192,167	121,898	1,047,066	1,361,131
92 Nisga'a	36,056	22,872	196,461	255,389
93 Conseil scolaire francophone	184,456	117,006	1,005,046	1,306,508
<b>Provincial Total</b>	<b>15,600,000</b>	<b>9,895,588</b>	<b>85,000,000</b>	<b>110,495,588</b>