

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 93 Conseil scolaire francophone

September 2013 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,051.3750	\$6,900	\$34,854,488	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	0.0000	\$6,900	\$0	
Distributed Learning	32.6250	\$5,851	\$190,889	
Home Schooling	3	\$250	\$750	
Course Challenges	27	\$216	\$5,832	
Total Enrolment-Based Funding (September)*	5,084.0000			\$43,717,650

*Includes \$8,665,691 in supplementary funding to SD 93 to assist cultural and linguistic programs

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	325.7500	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	219.1250	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$36,600	\$146,400	
Level 2 Special Needs	86	\$18,300	\$1,573,800	
Level 3 Special Needs	33	\$9,200	\$303,600	
French Language Learning	1,669	\$1,340	\$2,236,460	
Aboriginal Education	465	\$1,160	\$539,400	
Adult Education	0.0000	\$4,430	\$0	
Vulnerable Students			\$290,066	
Supplement for Unique Student Needs				\$5,089,726

Variance from Provincial Average	\$0	
Estimated Number of Educators	0.000	\$0

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	0.0000	\$0.00	\$0	
Supplement for Salary Differential				\$0

Holdback Allocation	5,084.0000	\$60		\$305,040
Supplement for Unique Geographic Factors				\$17,534,426
Funding Protection				\$0
Supplement for the Education Plan				\$95,165

September 2013 Enrolment Count, Total **\$66,742,007**

July 2013 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	30.7500	\$5,851	\$179,918	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	5,114.7500	\$11.33	\$57,934	
February 2014 Enrolment Count, Total				\$237,852

May 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	30.8750	\$5,851	\$180,650	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	5,145.6250	\$14.03	\$72,213	
May 2014 Enrolment Count, Total				\$252,863

2013/14 Full-Year Operating Grant Total **\$67,232,722**