

## Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 92 Nisga'a

### September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	390.4375	\$6,900	\$2,694,019	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	0.0000	\$6,900	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$216	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>390.4375</b>			<b>\$2,694,019</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	6.5625	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-27.9375	\$3,450	\$5,626	
<b>Supplement for Enrolment Decline</b>				<b>\$5,626</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	8	\$18,300	\$146,400	
Level 3 Special Needs	19	\$9,200	\$174,800	
English Language Learning	210	\$1,340	\$281,400	
Aboriginal Education	387	\$1,160	\$448,920	
Adult Education	0.0000	\$4,430	\$0	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$1,088,120</b>

Variance from Provincial Average	\$398		
Estimated Number of Educators	21.691	\$8,633	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	390.4375	\$180.33	\$70,408	
<b>Supplement for Salary Differential</b>				<b>\$79,041</b>

Holdback Allocation	390.4375	\$60		<b>\$23,426</b>
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**Supplement for Unique Geographic Factors** **\$3,402,382**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$10,000**

**September 2013 Enrolment Count, Total** **\$7,302,614**

### July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	120	\$200	\$24,000	
Summer Learning Grade 8-9	10.0	\$200	\$2,000	
Summer Learning Grade 10-12	12.5	\$400	\$5,000	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$31,000</b>

### February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	390.4375	\$11.33	\$4,422	
<b>February 2014 Enrolment Count, Total</b>				<b>\$4,422</b>

### May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	390.4375	\$14.03	\$5,479	
<b>May 2014 Enrolment Count, Total</b>				<b>\$5,479</b>

**2013/14 Full-Year Operating Grant Total** **\$7,343,515**