

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 91 Nechako Lakes

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,220.3750	\$6,900	\$22,220,588	
Continuing Education	2.1250	\$6,900	\$14,663	
Alternate Schools	170.0000	\$6,900	\$1,173,000	
Distributed Learning	619.0000	\$5,851	\$3,621,769	
Home Schooling	10	\$250	\$2,500	
Course Challenges	13	\$216	\$2,808	
Total Enrolment-Based Funding (September)	4,011.5000			\$27,035,328

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	81.9375	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-436.1875	\$3,450	\$513,308	
Supplement for Enrolment Decline				\$513,308

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$36,600	\$146,400	
Level 2 Special Needs	235	\$18,300	\$4,300,500	
Level 3 Special Needs	101	\$9,200	\$929,200	
English Language Learning	211	\$1,340	\$282,740	
Aboriginal Education	1,373	\$1,160	\$1,592,680	
Adult Education	19.5625	\$4,430	\$86,662	
Vulnerable Students			\$191,308	
Supplement for Unique Student Needs				\$7,529,490

Variance from Provincial Average	\$4,402		
Estimated Number of Educators	223.948		\$985,819

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,031.0625	\$180.33	\$726,922	
Supplement for Salary Differential				\$1,712,741

Holdback Allocation	4,011.5000	\$60		\$240,690
Supplement for Unique Geographic Factors				\$9,565,582
Funding Protection				\$1,532,226
Supplement for the Education Plan				\$78,591

September 2013 Enrolment Count, Total **\$48,207,956**

July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.3750	\$6,900	\$16,388	
Adult FTE - Continuing Education	19.2500	\$4,430	\$85,278	
K-Gr 9 School-Age FTE - Distributed Learning	79.0000	\$2,926	\$231,154	
Gr 10-12 School-Age FTE - Dist. Learning	210.1250	\$5,851	\$1,229,441	
Adult FTE - Distributed Learning	19.8750	\$4,430	\$88,046	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,150	\$27,450	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	4,263.5000	\$11.33	\$48,292	
February 2014 Enrolment Count, Total				\$1,726,049

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$6,900	\$1,725	
Adult FTE - Continuing Education	6.0000	\$4,430	\$26,580	
K-Gr 9 School-Age FTE - Distributed Learning	12.0000	\$1,950	\$23,400	
Gr 10-12 School-Age FTE - Dist. Learning	99.3125	\$5,851	\$581,077	
Adult FTE - Distributed Learning	11.3750	\$4,430	\$50,391	
Holdback Allocation	4,367.0625	\$14.03	\$61,287	
May 2014 Enrolment Count, Total				\$744,460

2013/14 Full-Year Operating Grant Total **\$50,678,465**