

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 83 North Okanagan-Shuswap

September 2013 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,918.3750	\$6,900	\$40,836,788	
Continuing Education	0.5000	\$6,900	\$3,450	
Alternate Schools	74.0000	\$6,900	\$510,600	
Distributed Learning	26.2500	\$5,851	\$153,589	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$216	\$0	
Total Enrolment-Based Funding (September)	6,019.1250			\$41,504,427

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-83.5625	\$3,450	\$77,748	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-528.1887	\$3,450	\$317,464	
Supplement for Enrolment Decline				\$395,212

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	7	\$36,600	\$256,200	
Level 2 Special Needs	251	\$18,300	\$4,593,300	
Level 3 Special Needs	130	\$9,200	\$1,196,000	
English Language Learning	34	\$1,340	\$45,560	
Aboriginal Education	879	\$1,160	\$1,019,640	
Adult Education	1.1250	\$4,430	\$4,984	
Vulnerable Students			\$277,638	
Supplement for Unique Student Needs				\$7,393,322

Variance from Provincial Average	\$619		
Estimated Number of Educators	334.458		\$207,030

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,020.2500	\$180.33	\$1,085,632	
Supplement for Salary Differential				\$1,292,662

Holdback Allocation	6,019.1250	\$60		\$361,148
Supplement for Unique Geographic Factors				\$7,143,462
Funding Protection				\$1,978,230
Supplement for the Education Plan				\$122,056

September 2013 Enrolment Count, Total **\$60,190,519**

July 2013 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.7500	\$6,900	\$12,075	
Adult FTE - Continuing Education	3.3750	\$4,430	\$14,951	
K-Gr 9 School-Age FTE - Distributed Learning	9.8750	\$2,926	\$28,894	
Gr 10-12 School-Age FTE - Dist. Learning	24.0000	\$5,851	\$140,424	
Adult FTE - Distributed Learning	0.2500	\$4,430	\$1,108	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	6,049.8125	\$11.33	\$68,525	
February 2014 Enrolment Count, Total				\$265,977

May 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.8750	\$6,900	\$6,038	
Adult FTE - Continuing Education	1.3750	\$4,430	\$6,091	
K-Gr 9 School-Age FTE - Distributed Learning	1.5000	\$1,950	\$2,925	
Gr 10-12 School-Age FTE - Dist. Learning	8.0000	\$5,851	\$46,808	
Adult FTE - Distributed Learning	0.2500	\$4,430	\$1,108	
Holdback Allocation	6,059.1875	\$14.03	\$85,034	
May 2014 Enrolment Count, Total				\$148,004

2013/14 Full-Year Operating Grant Total **\$60,604,500**