

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 82 Coast Mountains

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,437.6250	\$6,900	\$30,619,613	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	180.0000	\$6,900	\$1,242,000	
Distributed Learning	80.0000	\$5,851	\$468,080	
Home Schooling	0	\$250	\$0	
Course Challenges	2	\$216	\$432	
Total Enrolment-Based Funding (September)	4,697.6250			\$32,330,125

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-125.8750	\$3,450	\$267,858	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-143.6250	\$3,450	\$0	
Supplement for Enrolment Decline				\$267,858

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$36,600	\$0	
Level 2 Special Needs	187	\$18,300	\$3,422,100	
Level 3 Special Needs	50	\$9,200	\$460,000	
English Language Learning	341	\$1,340	\$456,940	
Aboriginal Education	2,016	\$1,160	\$2,338,560	
Adult Education	11.6250	\$4,430	\$51,499	
Vulnerable Students			\$144,511	
Supplement for Unique Student Needs				\$6,873,610

Variance from Provincial Average	\$2,092		
Estimated Number of Educators	261.625		\$547,320

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,709.2500	\$180.33	\$849,219	
Supplement for Salary Differential				\$1,396,539

Holdback Allocation	4,697.6250	\$60		\$281,858
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Supplement for Unique Geographic Factors **\$8,080,285**

Funding Protection **\$0**

Supplement for the Education Plan **\$96,470**

September 2013 Enrolment Count, Total **\$49,326,745**

July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	14.0000	\$2,926	\$40,964	
Gr 10-12 School-Age FTE - Dist. Learning	33.8750	\$5,851	\$198,203	
Adult FTE - Distributed Learning	13.0000	\$4,430	\$57,590	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	4	\$9,150	\$36,600	
Level 3 Special Needs Enrolment Growth	33	\$4,600	\$151,800	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	4,738.5000	\$11.33	\$53,672	
February 2014 Enrolment Count, Total				\$538,829

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	6.7500	\$1,950	\$13,163	
Gr 10-12 School-Age FTE - Dist. Learning	18.5000	\$5,851	\$108,244	
Adult FTE - Distributed Learning	10.6250	\$4,430	\$47,069	
Holdback Allocation	4,759.2500	\$14.03	\$66,791	
May 2014 Enrolment Count, Total				\$235,267

2013/14 Full-Year Operating Grant Total **\$50,100,841**