

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 81 Fort Nelson

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	807.5625	\$6,900	\$5,572,181	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	0.0000	\$6,900	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	6	\$250	\$1,500	
Course Challenges	0	\$216	\$0	
Total Enrolment-Based Funding (September)	807.5625			\$5,573,681

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-61.0625	\$3,450	\$89,903	
4%+ Enrolment Decline		\$5,175	\$136,193	
Significant Cumulative Decline (7%+)	-30.5625	\$3,450	\$0	
Supplement for Enrolment Decline				\$226,096

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$36,600	\$73,200	
Level 2 Special Needs	18	\$18,300	\$329,400	
Level 3 Special Needs	29	\$9,200	\$266,800	
English Language Learning	15	\$1,340	\$20,100	
Aboriginal Education	253	\$1,160	\$293,480	
Adult Education	0.0000	\$4,430	\$0	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$982,980

Variance from Provincial Average	\$3,514		
Estimated Number of Educators	44.865		\$157,656

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	807.5625	\$180.33	\$145,628	
Supplement for Salary Differential				\$303,284

Holdback Allocation	807.5625	\$60		\$48,454
Supplement for Unique Geographic Factors				\$2,594,513
Funding Protection				\$0
Supplement for the Education Plan				\$17,373

September 2013 Enrolment Count, Total				\$9,746,381
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July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	5	\$4,600	\$23,000	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	807.5625	\$11.33	\$9,147	
February 2014 Enrolment Count, Total				\$32,147

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	807.5625	\$14.03	\$11,333	
May 2014 Enrolment Count, Total				\$11,333

2013/14 Full-Year Operating Grant Total				\$9,789,861
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