

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 78 Fraser-Cascade

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,559.8750	\$6,900	\$10,763,138	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	78.5000	\$6,900	\$541,650	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	1	\$250	\$250	
Course Challenges	3	\$216	\$648	
Total Enrolment-Based Funding (September)	1,638.3750			\$11,305,686

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-44.1250	\$3,450	\$94,185	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-149.8125	\$3,450	\$98,983	
Supplement for Enrolment Decline				\$193,168

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$36,600	\$0	
Level 2 Special Needs	67	\$18,300	\$1,226,100	
Level 3 Special Needs	48	\$9,200	\$441,600	
English Language Learning	104	\$1,340	\$139,360	
Aboriginal Education	567	\$1,160	\$657,720	
Adult Education	26.6250	\$4,430	\$117,949	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$2,582,729

Variance from Provincial Average	-\$2,703		
Estimated Number of Educators	92.500		-\$250,028

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,665.0000	\$180.33	\$300,249	
Supplement for Salary Differential				\$50,221

Holdback Allocation	1,638.3750	\$60		\$98,303
Supplement for Unique Geographic Factors				\$3,921,136
Funding Protection				\$662,745
Supplement for the Education Plan				\$33,650

September 2013 Enrolment Count, Total				\$18,847,638
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July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	1,638.3750	\$11.33	\$18,557	
February 2014 Enrolment Count, Total				\$18,557

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	1,638.3750	\$14.03	\$22,993	
May 2014 Enrolment Count, Total				\$22,993

2013/14 Full-Year Operating Grant Total				\$18,889,188
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