

## Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 69 Qualicum

### September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,763.0000	\$6,900	\$25,964,700	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	125.0000	\$6,900	\$862,500	
Distributed Learning	141.2500	\$5,851	\$826,454	
Home Schooling	6	\$250	\$1,500	
Course Challenges	4	\$216	\$864	
<b>Total Enrolment-Based Funding (September)</b>	<b>4,029.2500</b>			<b>\$27,656,018</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-60.8750	\$3,450	\$68,909	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-242.0625	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$68,909</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$36,600	\$219,600	
Level 2 Special Needs	157	\$18,300	\$2,873,100	
Level 3 Special Needs	28	\$9,200	\$257,600	
English Language Learning	59	\$1,340	\$79,060	
Aboriginal Education	399	\$1,160	\$462,840	
Adult Education	3.5000	\$4,430	\$15,505	
Vulnerable Students			\$12,466	
<b>Supplement for Unique Student Needs</b>				<b>\$3,920,171</b>

Variance from Provincial Average	\$278		
Estimated Number of Educators	224.042		\$62,284

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,032.7500	\$180.33	\$727,226	
<b>Supplement for Salary Differential</b>				<b>\$789,510</b>

Holdback Allocation	4,029.2500	\$60		\$241,755
<b>Supplement for Unique Geographic Factors</b>				<b>\$4,368,160</b>
<b>Funding Protection</b>				<b>\$1,541,975</b>
<b>Supplement for the Education Plan</b>				<b>\$81,803</b>

**September 2013 Enrolment Count, Total** **\$38,668,301**

### July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	57.0	\$200	\$11,400	
Summer Learning Grade 10-12	61.0	\$400	\$24,400	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$35,800</b>

### February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.6250	\$6,900	\$4,313	
Adult FTE - Continuing Education	2.7500	\$4,430	\$12,183	
K-Gr 9 School-Age FTE - Distributed Learning	18.0000	\$2,926	\$52,668	
Gr 10-12 School-Age FTE - Dist. Learning	66.7500	\$5,851	\$390,554	
Adult FTE - Distributed Learning	0.6250	\$4,430	\$2,769	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,150	\$18,300	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	4,105.6250	\$11.33	\$46,503	
<b>February 2014 Enrolment Count, Total</b>				<b>\$527,290</b>

### May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$6,900	\$1,725	
Adult FTE - Continuing Education	1.5000	\$4,430	\$6,645	
K-Gr 9 School-Age FTE - Distributed Learning	7.0000	\$1,950	\$13,650	
Gr 10-12 School-Age FTE - Dist. Learning	49.7500	\$5,851	\$291,087	
Adult FTE - Distributed Learning	0.1250	\$4,430	\$554	
Holdback Allocation	4,157.9583	\$14.03	\$58,353	
<b>May 2014 Enrolment Count, Total</b>				<b>\$372,014</b>

**2013/14 Full-Year Operating Grant Total** **\$39,603,405**