

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 67 Okanagan Skaha

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,673.1875	\$6,900	\$39,144,994	
Continuing Education	1.3750	\$6,900	\$9,488	
Alternate Schools	68.0000	\$6,900	\$469,200	
Distributed Learning	22.7500	\$5,851	\$133,110	
Home Schooling	0	\$250	\$0	
Course Challenges	4	\$216	\$864	
Total Enrolment-Based Funding (September)	5,765.3125			\$39,757,656

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-205.1250	\$3,450	\$501,701	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-314.1250	\$3,450	\$0	
Supplement for Enrolment Decline				\$501,701

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	10	\$36,600	\$366,000	
Level 2 Special Needs	194	\$18,300	\$3,550,200	
Level 3 Special Needs	114	\$9,200	\$1,048,800	
English Language Learning	67	\$1,340	\$89,780	
Aboriginal Education	696	\$1,160	\$807,360	
Adult Education	1.7500	\$4,430	\$7,753	
Vulnerable Students			\$272,576	
Supplement for Unique Student Needs				\$6,142,469

Variance from Provincial Average	\$728		
Estimated Number of Educators	320.392		\$233,245

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,767.0625	\$180.33	\$1,039,974	
Supplement for Salary Differential				\$1,273,219

Holdback Allocation	5,765.3125	\$60		\$345,919
Supplement for Unique Geographic Factors				\$3,110,729
Funding Protection				\$1,384,376
Supplement for the Education Plan				\$119,409

September 2013 Enrolment Count, Total **\$52,635,478**

July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	177	\$200	\$35,400	
Summer Learning Grade 8-9	24.0	\$200	\$4,800	
Summer Learning Grade 10-12	8.5	\$400	\$3,400	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$43,600

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.8750	\$6,900	\$12,938	
Adult FTE - Continuing Education	4.2500	\$4,430	\$18,828	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,926	\$14,630	
Gr 10-12 School-Age FTE - Dist. Learning	65.2500	\$5,851	\$381,778	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	5,834.9375	\$11.33	\$66,091	
February 2014 Enrolment Count, Total				\$494,265

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.7500	\$6,900	\$5,175	
Adult FTE - Continuing Education	2.6250	\$4,430	\$11,629	
K-Gr 9 School-Age FTE - Distributed Learning	3.8750	\$1,950	\$7,556	
Gr 10-12 School-Age FTE - Dist. Learning	41.1250	\$5,851	\$240,622	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	5,878.1042	\$14.03	\$82,493	
May 2014 Enrolment Count, Total				\$347,475

2013/14 Full-Year Operating Grant Total **\$53,520,818**