

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 62 Sooke

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,572.0000	\$6,900	\$59,146,800	
Continuing Education	6.3750	\$6,900	\$43,988	
Alternate Schools	339.5000	\$6,900	\$2,342,550	
Distributed Learning	156.6875	\$5,851	\$916,779	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$216	\$0	
Total Enrolment-Based Funding (September)	9,074.5625			\$62,451,367

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	106.0000	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	95.6875	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	17	\$36,600	\$622,200	
Level 2 Special Needs	280	\$18,300	\$5,124,000	
Level 3 Special Needs	155	\$9,200	\$1,426,000	
English Language Learning	416	\$1,340	\$557,440	
Aboriginal Education	1,034	\$1,160	\$1,199,440	
Adult Education	66.0625	\$4,430	\$292,657	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$9,221,737

Variance from Provincial Average	-\$1,794	
Estimated Number of Educators	507.813	-\$911,017

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	9,140.6250	\$180.33	\$1,648,329	
Supplement for Salary Differential				\$737,312

Holdback Allocation	9,074.5625	\$60		\$544,474
Supplement for Unique Geographic Factors				\$3,226,216
Funding Protection				\$0
Supplement for the Education Plan				\$179,371

September 2013 Enrolment Count, Total **\$76,360,477**

July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.6250	\$6,900	\$18,113	
Adult FTE - Continuing Education	6.6250	\$4,430	\$29,349	
K-Gr 9 School-Age FTE - Distributed Learning	1.3750	\$2,926	\$4,023	
Gr 10-12 School-Age FTE - Dist. Learning	95.3125	\$5,851	\$557,673	
Adult FTE - Distributed Learning	11.5000	\$4,430	\$50,945	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	8	\$4,600	\$36,800	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	9,173.1875	\$11.33	\$103,903	
February 2014 Enrolment Count, Total				\$800,806

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	14.2500	\$6,900	\$98,325	
Adult FTE - Continuing Education	13.2500	\$4,430	\$58,698	
K-Gr 9 School-Age FTE - Distributed Learning	4.1250	\$1,950	\$8,044	
Gr 10-12 School-Age FTE - Dist. Learning	57.8125	\$5,851	\$338,261	
Adult FTE - Distributed Learning	4.5000	\$4,430	\$19,935	
Holdback Allocation	9,246.6250	\$14.03	\$129,767	
May 2014 Enrolment Count, Total				\$653,030

2013/14 Full-Year Operating Grant Total **\$77,814,313**