

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 61 Greater Victoria

September 2013 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	18,160.2868	\$6,900	\$125,305,979	
Continuing Education	6.3750	\$6,900	\$43,988	
Alternate Schools	146.0000	\$6,900	\$1,007,400	
Distributed Learning	87.7500	\$5,851	\$513,425	
Home Schooling	8	\$250	\$2,000	
Course Challenges	45	\$216	\$9,720	
Total Enrolment-Based Funding (September)	18,400.4118			\$126,882,512

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-173.1890	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-431.3114	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	22	\$36,600	\$805,200	
Level 2 Special Needs	629	\$18,300	\$11,510,700	
Level 3 Special Needs	278	\$9,200	\$2,557,600	
English Language Learning	1,573	\$1,340	\$2,107,820	
Aboriginal Education	1,483	\$1,160	\$1,720,280	
Adult Education	29.2500	\$4,430	\$129,578	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$18,831,178

Variance from Provincial Average	-\$899	
Estimated Number of Educators	1,023.870	-\$920,459

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	18,429.6618	\$180.33	\$3,323,421	
Supplement for Salary Differential				\$2,402,962

Holdback Allocation	18,400.4118	\$60		\$1,104,025
Supplement for Unique Geographic Factors				\$1,737,573
Funding Protection				\$0
Supplement for the Education Plan				\$371,472

September 2013 Enrolment Count, Total **\$151,329,722**

July 2013 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	45.0	\$200	\$9,000	
Summer Learning Grade 10-12	415.5	\$400	\$166,200	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$175,200

February 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.7500	\$6,900	\$74,175	
Adult FTE - Continuing Education	32.6250	\$4,430	\$144,529	
K-Gr 9 School-Age FTE - Distributed Learning	18.0000	\$2,926	\$52,668	
Gr 10-12 School-Age FTE - Dist. Learning	62.3750	\$5,851	\$364,956	
Adult FTE - Distributed Learning	2.5000	\$4,430	\$11,075	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	1.0000	\$3,450	\$3,450	
ELL Supplement - Newcomer Refugees	1	\$670	\$670	
Holdback Allocation	18,483.0368	\$11.33	\$209,353	
February 2014 Enrolment Count, Total				\$860,876

May 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.8750	\$6,900	\$6,038	
Adult FTE - Continuing Education	10.6250	\$4,430	\$47,069	
K-Gr 9 School-Age FTE - Distributed Learning	11.2500	\$1,950	\$21,938	
Gr 10-12 School-Age FTE - Dist. Learning	30.5000	\$5,851	\$178,456	
Adult FTE - Distributed Learning	2.0000	\$4,430	\$8,860	
Holdback Allocation	18,518.1618	\$14.03	\$259,883	
May 2014 Enrolment Count, Total				\$522,244

2013/14 Full-Year Operating Grant Total **\$152,888,042**