

## Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 59 Peace River South

### September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,578.3750	\$6,900	\$24,690,788	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	26.0000	\$6,900	\$179,400	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	2	\$216	\$432	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,604.3750</b>			<b>\$24,870,620</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-75.8750	\$3,450	\$134,800	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-354.5000	\$3,450	\$311,996	
<b>Supplement for Enrolment Decline</b>				<b>\$446,796</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$36,600	\$146,400	
Level 2 Special Needs	93	\$18,300	\$1,701,900	
Level 3 Special Needs	60	\$9,200	\$552,000	
English Language Learning	68	\$1,340	\$91,120	
Aboriginal Education	1,161	\$1,160	\$1,346,760	
Adult Education	5.2500	\$4,430	\$23,258	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$3,861,438</b>

Variance from Provincial Average	-\$543	
Estimated Number of Educators	200.535	-\$108,891

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,609.6250	\$180.33	\$650,924	
<b>Supplement for Salary Differential</b>				<b>\$542,033</b>

<b>Holdback Allocation</b>	3,604.3750	\$60		<b>\$216,263</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$8,131,080</b>
<b>Funding Protection</b>				<b>\$2,713,263</b>
<b>Supplement for the Education Plan</b>				<b>\$74,178</b>

**September 2013 Enrolment Count, Total** **\$40,855,671**

### July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,926	\$5,852	
Gr 10-12 School-Age FTE - Dist. Learning	57.5000	\$5,851	\$336,433	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	7	\$9,150	\$64,050	
Level 3 Special Needs Enrolment Growth	3	\$4,600	\$13,800	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,662.8750	\$11.33	\$41,489	
<b>February 2014 Enrolment Count, Total</b>				<b>\$461,624</b>

### May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	34.6250	\$5,851	\$202,591	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	3,697.5000	\$14.03	\$51,891	
<b>May 2014 Enrolment Count, Total</b>				<b>\$254,482</b>

**2013/14 Full-Year Operating Grant Total** **\$41,571,777**