

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 58 Nicola-Similkameen

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,945.7189	\$6,900	\$13,425,460	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	53.5000	\$6,900	\$369,150	
Distributed Learning	107.3750	\$5,851	\$628,251	
Home Schooling	2	\$250	\$500	
Course Challenges	2	\$216	\$432	
Total Enrolment-Based Funding (September)	2,106.5939			\$14,423,793

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-3.7186	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-289.0000	\$3,450	\$453,116	
Supplement for Enrolment Decline				\$453,116

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	102	\$18,300	\$1,866,600	
Level 3 Special Needs	23	\$9,200	\$211,600	
English Language Learning	79	\$1,340	\$105,860	
Aboriginal Education	880	\$1,160	\$1,020,800	
Adult Education	13.6250	\$4,430	\$60,359	
Vulnerable Students			\$91,998	
Supplement for Unique Student Needs				\$3,393,817

Variance from Provincial Average	-\$744	
Estimated Number of Educators	117.790	-\$87,636

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,120.2189	\$180.33	\$382,339	
Supplement for Salary Differential				\$294,703

Holdback Allocation	2,106.5939	\$60		\$126,396
Supplement for Unique Geographic Factors				\$3,329,417
Funding Protection				\$1,620,485
Supplement for the Education Plan				\$42,206

September 2013 Enrolment Count, Total **\$23,683,933**

July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	53	\$200	\$10,600	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$10,600

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.3750	\$6,900	\$2,588	
Adult FTE - Continuing Education	3.1250	\$4,430	\$13,844	
K-Gr 9 School-Age FTE - Distributed Learning	15.0000	\$2,926	\$43,890	
Gr 10-12 School-Age FTE - Dist. Learning	42.3750	\$5,851	\$247,936	
Adult FTE - Distributed Learning	8.5000	\$4,430	\$37,655	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	2	\$4,600	\$9,200	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	2,156.8439	\$11.33	\$24,430	
February 2014 Enrolment Count, Total				\$379,543

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.5000	\$6,900	\$10,350	
Adult FTE - Continuing Education	1.7500	\$4,430	\$7,753	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$1,950	\$1,950	
Gr 10-12 School-Age FTE - Dist. Learning	22.8750	\$5,851	\$133,842	
Adult FTE - Distributed Learning	4.3750	\$4,430	\$19,381	
Holdback Allocation	2,181.5522	\$14.03	\$30,616	
May 2014 Enrolment Count, Total				\$203,892

2013/14 Full-Year Operating Grant Total **\$24,277,968**