

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 53 Okanagan Similkameen

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,245.0625	\$6,900	\$15,490,931	
Continuing Education	0.7500	\$6,900	\$5,175	
Alternate Schools	53.0000	\$6,900	\$365,700	
Distributed Learning	48.1250	\$5,851	\$281,579	
Home Schooling	0	\$250	\$0	
Course Challenges	3	\$216	\$648	
Total Enrolment-Based Funding (September)	2,346.9375			\$16,144,033

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	6.5625	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-22.5625	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$36,600	\$109,800	
Level 2 Special Needs	82	\$18,300	\$1,500,600	
Level 3 Special Needs	48	\$9,200	\$441,600	
English Language Learning	132	\$1,340	\$176,880	
Aboriginal Education	383	\$1,160	\$444,280	
Adult Education	3.6250	\$4,430	\$16,059	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$2,689,219

Variance from Provincial Average	-\$1,084	
Estimated Number of Educators	130.587	-\$141,556

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,350.5625	\$180.33	\$423,877	
Supplement for Salary Differential				\$282,321

Holdback Allocation	2,346.9375	\$60		\$140,816
Supplement for Unique Geographic Factors				\$3,885,776
Funding Protection				\$0
Supplement for the Education Plan				\$46,989

September 2013 Enrolment Count, Total **\$23,189,154**

July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	168	\$200	\$33,600	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$33,600

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.6250	\$6,900	\$31,913	
Adult FTE - Continuing Education	11.5000	\$4,430	\$50,945	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,926	\$2,926	
Gr 10-12 School-Age FTE - Dist. Learning	19.5000	\$5,851	\$114,095	
Adult FTE - Distributed Learning	0.3750	\$4,430	\$1,661	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	2,371.5625	\$11.33	\$26,862	
February 2014 Enrolment Count, Total				\$228,402

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$6,900	\$1,725	
Adult FTE - Continuing Education	2.8750	\$4,430	\$12,736	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$1,950	\$3,900	
Gr 10-12 School-Age FTE - Dist. Learning	11.9063	\$5,851	\$69,664	
Adult FTE - Distributed Learning	0.8750	\$4,430	\$3,876	
Holdback Allocation	2,384.3855	\$14.03	\$33,462	
May 2014 Enrolment Count, Total				\$125,363

2013/14 Full-Year Operating Grant Total **\$23,576,519**