

## Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 52 Prince Rupert

### September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,003.6250	\$6,900	\$13,825,013	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	80.0000	\$6,900	\$552,000	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$216	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,083.6250</b>			<b>\$14,377,263</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-12.3750	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-181.7500	\$3,450	\$111,978	
<b>Supplement for Enrolment Decline</b>				<b>\$111,978</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$36,600	\$0	
Level 2 Special Needs	103	\$18,300	\$1,884,900	
Level 3 Special Needs	41	\$9,200	\$377,200	
English Language Learning	245	\$1,340	\$328,300	
Aboriginal Education	1,268	\$1,160	\$1,470,880	
Adult Education	6.0000	\$4,430	\$26,580	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$4,087,860</b>

Variance from Provincial Average	\$1,311		
Estimated Number of Educators	116.090		\$152,194

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,089.6250	\$180.33	\$376,822	
<b>Supplement for Salary Differential</b>				<b>\$529,016</b>

Holdback Allocation	2,083.6250	\$60		\$125,018
<b>Supplement for Unique Geographic Factors</b>				<b>\$3,556,714</b>
<b>Funding Protection</b>				<b>\$1,952,622</b>
<b>Supplement for the Education Plan</b>				<b>\$41,920</b>

**September 2013 Enrolment Count, Total** **\$24,782,391**

### July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	1	\$18,300	\$18,300	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	2,083.6250	\$11.33	\$23,601	
<b>February 2014 Enrolment Count, Total</b>				<b>\$41,901</b>

### May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	2,083.6250	\$14.03	\$29,241	
<b>May 2014 Enrolment Count, Total</b>				<b>\$29,241</b>

**2013/14 Full-Year Operating Grant Total** **\$24,853,533**