

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 51 Boundary

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,243.6250	\$6,900	\$8,581,013	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	19.0000	\$6,900	\$131,100	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$216	\$0	
Total Enrolment-Based Funding (September)	1,262.6250			\$8,713,113

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-29.3125	\$3,450	\$56,556	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-81.0000	\$3,450	\$0	
Supplement for Enrolment Decline				\$56,556

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$36,600	\$73,200	
Level 2 Special Needs	39	\$18,300	\$713,700	
Level 3 Special Needs	18	\$9,200	\$165,600	
English Language Learning	0	\$1,340	\$0	
Aboriginal Education	331	\$1,160	\$383,960	
Adult Education	0.5000	\$4,430	\$2,215	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$1,338,675

Variance from Provincial Average	\$1,745		
Estimated Number of Educators	70.174		\$122,454

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,263.1250	\$180.33	\$227,779	
Supplement for Salary Differential				\$350,233

Holdback Allocation	1,262.6250	\$60		\$75,758
Supplement for Unique Geographic Factors				\$4,435,836
Funding Protection				\$279,664
Supplement for the Education Plan				\$25,839

September 2013 Enrolment Count, Total **\$15,275,674**

July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,150	\$9,150	
Level 3 Special Needs Enrolment Growth	1	\$4,600	\$4,600	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	1,262.6250	\$11.33	\$14,301	
February 2014 Enrolment Count, Total				\$28,051

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	1,262.6250	\$14.03	\$17,720	
May 2014 Enrolment Count, Total				\$17,720

2013/14 Full-Year Operating Grant Total **\$15,321,445**