

## Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 50 Haida Gwaii

### September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	566.3125	\$6,900	\$3,907,556	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	0.0000	\$6,900	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$216	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>566.3125</b>			<b>\$3,907,556</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-10.1875	\$3,450	\$15,258	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-63.6250	\$3,450	\$70,712	
<b>Supplement for Enrolment Decline</b>				<b>\$85,970</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$36,600	\$0	
Level 2 Special Needs	30	\$18,300	\$549,000	
Level 3 Special Needs	11	\$9,200	\$101,200	
English Language Learning	35	\$1,340	\$46,900	
Aboriginal Education	374	\$1,160	\$433,840	
Adult Education	14.8750	\$4,430	\$65,896	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$1,196,836</b>

Variance from Provincial Average	\$1,672		
Estimated Number of Educators	32.288		\$53,986

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	581.1875	\$180.33	\$104,806	
<b>Supplement for Salary Differential</b>				<b>\$158,792</b>

Holdback Allocation	566.3125	\$60		<b>\$33,979</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$4,771,640</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Supplement for the Education Plan</b>				<b>\$11,530</b>

**September 2013 Enrolment Count, Total** **\$10,166,303**

### July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	566.3125	\$11.33	\$6,414	
<b>February 2014 Enrolment Count, Total</b>				<b>\$6,414</b>

### May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	566.3125	\$14.03	\$7,948	
<b>May 2014 Enrolment Count, Total</b>				<b>\$7,948</b>

**2013/14 Full-Year Operating Grant Total** **\$10,180,665**