

## Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 49 Central Coast

### September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	218.1250	\$6,900	\$1,505,063	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	0.0000	\$6,900	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$216	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>218.1250</b>			<b>\$1,505,063</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	24.3750	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-16.5000	\$3,450	\$8,323	
<b>Supplement for Enrolment Decline</b>				<b>\$8,323</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$36,600	\$0	
Level 2 Special Needs	8	\$18,300	\$146,400	
Level 3 Special Needs	1	\$9,200	\$9,200	
English Language Learning	0	\$1,340	\$0	
Aboriginal Education	130	\$1,160	\$150,800	
Adult Education	1.2500	\$4,430	\$5,538	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$311,938</b>

Variance from Provincial Average	-\$1,129		
Estimated Number of Educators	12.188	-\$13,760	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	219.3750	\$180.33	\$39,560	
<b>Supplement for Salary Differential</b>				<b>\$25,800</b>

Holdback Allocation	218.1250	\$60		\$13,088
<b>Supplement for Unique Geographic Factors</b>				<b>\$3,389,749</b>
Funding Protection				\$0
<b>Supplement for the Education Plan</b>				<b>\$10,000</b>

<b>September 2013 Enrolment Count, Total</b>				<b>\$5,263,961</b>
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### July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,150	\$9,150	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	218.1250	\$11.33	\$2,471	
<b>February 2014 Enrolment Count, Total</b>				<b>\$11,621</b>

### May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	218.1250	\$14.03	\$3,061	
<b>May 2014 Enrolment Count, Total</b>				<b>\$3,061</b>

<b>2013/14 Full-Year Operating Grant Total</b>				<b>\$5,278,643</b>
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