

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 48 Sea to Sky

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,296.8125	\$6,900	\$29,648,006	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	64.0000	\$6,900	\$441,600	
Distributed Learning	8.1250	\$5,851	\$47,539	
Home Schooling	0	\$250	\$0	
Course Challenges	10	\$216	\$2,160	
Total Enrolment-Based Funding (September)	4,368.9375			\$30,139,305

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	125.0000	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	80.3125	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$36,600	\$73,200	
Level 2 Special Needs	134	\$18,300	\$2,452,200	
Level 3 Special Needs	137	\$9,200	\$1,260,400	
English Language Learning	380	\$1,340	\$509,200	
Aboriginal Education	600	\$1,160	\$696,000	
Adult Education	5.7500	\$4,430	\$25,473	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$5,016,473

Variance from Provincial Average	-\$1,020	
Estimated Number of Educators	243.038	-\$247,899

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,374.6875	\$180.33	\$788,887	
Supplement for Salary Differential				\$540,988

Holdback Allocation	4,368.9375	\$60		\$262,136
Supplement for Unique Geographic Factors				\$3,898,772
Funding Protection				\$0
Supplement for the Education Plan				\$84,879

September 2013 Enrolment Count, Total **\$39,942,553**

July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	36.8750	\$5,851	\$215,756	
Adult FTE - Distributed Learning	1.7500	\$4,430	\$7,753	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	4,405.8125	\$11.33	\$49,904	
February 2014 Enrolment Count, Total				\$273,413

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	42.0000	\$5,851	\$245,742	
Adult FTE - Distributed Learning	1.6250	\$4,430	\$7,199	
Holdback Allocation	4,447.8125	\$14.03	\$62,420	
May 2014 Enrolment Count, Total				\$315,361

2013/14 Full-Year Operating Grant Total **\$40,531,327**