

## Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 47 Powell River

### September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,827.5000	\$6,900	\$12,609,750	
Continuing Education	4.2500	\$6,900	\$29,325	
Alternate Schools	20.0000	\$6,900	\$138,000	
Distributed Learning	111.1250	\$5,851	\$650,192	
Home Schooling	0	\$250	\$0	
Course Challenges	3	\$216	\$648	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,962.8750</b>			<b>\$13,427,915</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-20.7500	\$3,450	\$3,152	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-141.6250	\$3,450	\$2,648	
<b>Supplement for Enrolment Decline</b>				<b>\$5,800</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$36,600	\$183,000	
Level 2 Special Needs	98	\$18,300	\$1,793,400	
Level 3 Special Needs	108	\$9,200	\$993,600	
English Language Learning	4	\$1,340	\$5,360	
Aboriginal Education	279	\$1,160	\$323,640	
Adult Education	13.7500	\$4,430	\$60,913	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$3,359,913</b>

Variance from Provincial Average	\$14		
Estimated Number of Educators	109.813		\$1,537

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,976.6250	\$180.33	\$356,445	
<b>Supplement for Salary Differential</b>				<b>\$357,982</b>

Holdback Allocation	1,962.8750	\$60		<b>\$117,773</b>
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**Supplement for Unique Geographic Factors** **\$2,713,391**

**Funding Protection** **\$669,872**

**Supplement for the Education Plan** **\$39,673**

**September 2013 Enrolment Count, Total** **\$20,692,319**

### July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	27.0	\$200	\$5,400	
Summer Learning Grade 10-12	98.0	\$400	\$39,200	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$44,600</b>

### February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	9.5000	\$6,900	\$65,550	
Adult FTE - Continuing Education	3.6250	\$4,430	\$16,059	
K-Gr 9 School-Age FTE - Distributed Learning	13.0000	\$2,926	\$38,038	
Gr 10-12 School-Age FTE - Dist. Learning	14.6250	\$5,851	\$85,571	
Adult FTE - Distributed Learning	0.6250	\$4,430	\$2,769	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,150	\$27,450	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	1,993.5000	\$11.33	\$22,580	
<b>February 2014 Enrolment Count, Total</b>				<b>\$258,017</b>

### May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.7500	\$6,900	\$5,175	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	7.0000	\$1,950	\$13,650	
Gr 10-12 School-Age FTE - Dist. Learning	10.2500	\$5,851	\$59,973	
Adult FTE - Distributed Learning	0.2500	\$4,430	\$1,108	
Holdback Allocation	2,006.8333	\$14.03	\$28,164	
<b>May 2014 Enrolment Count, Total</b>				<b>\$108,070</b>

**2013/14 Full-Year Operating Grant Total** **\$21,103,006**