

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 46 Sunshine Coast

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,837.8750	\$6,900	\$19,581,338	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	139.0000	\$6,900	\$959,100	
Distributed Learning	65.1250	\$5,851	\$381,046	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$216	\$0	
Total Enrolment-Based Funding (September)	3,042.0000			\$20,921,734

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-32.0625	\$3,450	\$4,560	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-175.0000	\$3,450	\$0	
Supplement for Enrolment Decline				\$4,560

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$36,600	\$146,400	
Level 2 Special Needs	236	\$18,300	\$4,318,800	
Level 3 Special Needs	186	\$9,200	\$1,711,200	
English Language Learning	115	\$1,340	\$154,100	
Aboriginal Education	531	\$1,160	\$615,960	
Adult Education	12.3125	\$4,430	\$54,544	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$7,001,004

Variance from Provincial Average	-\$794	
Estimated Number of Educators	169.684	-\$134,729

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,054.3125	\$180.33	\$550,784	
Supplement for Salary Differential				\$416,055

Holdback Allocation	3,042.0000	\$60		\$182,520
Supplement for Unique Geographic Factors				\$5,360,573
Funding Protection				\$0
Supplement for the Education Plan				\$61,481

September 2013 Enrolment Count, Total **\$33,947,927**

July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,926	\$5,852	
Gr 10-12 School-Age FTE - Dist. Learning	25.8750	\$5,851	\$151,395	
Adult FTE - Distributed Learning	0.5000	\$4,430	\$2,215	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,068.8750	\$11.33	\$34,760	
February 2014 Enrolment Count, Total				\$194,222

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$1,950	\$1,950	
Gr 10-12 School-Age FTE - Dist. Learning	8.3750	\$5,851	\$49,002	
Adult FTE - Distributed Learning	0.8750	\$4,430	\$3,876	
Holdback Allocation	3,077.5833	\$14.03	\$43,191	
May 2014 Enrolment Count, Total				\$98,019

2013/14 Full-Year Operating Grant Total **\$34,240,168**