

## Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 45 West Vancouver

### September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,676.9375	\$6,900	\$46,070,869	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	0.0000	\$6,900	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	4	\$250	\$1,000	
Course Challenges	35	\$216	\$7,560	
<b>Total Enrolment-Based Funding (September)</b>	<b>6,676.9375</b>			<b>\$46,079,429</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-7.9375	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	146.0000	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$36,600	\$109,800	
Level 2 Special Needs	136	\$18,300	\$2,488,800	
Level 3 Special Needs	25	\$9,200	\$230,000	
English Language Learning	799	\$1,340	\$1,070,660	
Aboriginal Education	48	\$1,160	\$55,680	
Adult Education	0.0000	\$4,430	\$0	
Vulnerable Students			\$161,037	
<b>Supplement for Unique Student Needs</b>				<b>\$4,115,977</b>

Variance from Provincial Average	-\$1,643	
Estimated Number of Educators	370.941	-\$609,456

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,676.9375	\$180.33	\$1,204,052	
<b>Supplement for Salary Differential</b>				<b>\$594,596</b>

Holdback Allocation	6,676.9375	\$60		<b>\$400,616</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$1,888,404</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Supplement for the Education Plan</b>				<b>\$133,698</b>

**September 2013 Enrolment Count, Total** **\$53,212,720**

### July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	122	\$200	\$24,400	
Summer Learning Grade 8-9	182.5	\$200	\$36,500	
Summer Learning Grade 10-12	280.0	\$400	\$112,000	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$172,900</b>

### February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	12	\$9,150	\$109,800	
Level 3 Special Needs Enrolment Growth	4	\$4,600	\$18,400	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	6,676.9375	\$11.33	\$75,628	
<b>February 2014 Enrolment Count, Total</b>				<b>\$203,828</b>

### May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	6,676.9375	\$14.03	\$93,704	
<b>May 2014 Enrolment Count, Total</b>				<b>\$93,704</b>

**2013/14 Full-Year Operating Grant Total** **\$53,683,152**