

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 44 North Vancouver

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	14,936.0625	\$6,900	\$103,058,831	
Continuing Education	0.7500	\$6,900	\$5,175	
Alternate Schools	166.0000	\$6,900	\$1,145,400	
Distributed Learning	34.9375	\$5,851	\$204,419	
Home Schooling	7	\$250	\$1,750	
Course Challenges	127	\$216	\$27,432	
Total Enrolment-Based Funding (September)	15,137.7500			\$104,443,007

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	23.8125	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-450.3129	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	12	\$36,600	\$439,200	
Level 2 Special Needs	431	\$18,300	\$7,887,300	
Level 3 Special Needs	144	\$9,200	\$1,324,800	
English Language Learning	865	\$1,340	\$1,159,100	
Aboriginal Education	601	\$1,160	\$697,160	
Adult Education	11.5625	\$4,430	\$51,222	
Vulnerable Students			\$20,712	
Supplement for Unique Student Needs				\$11,579,494

Variance from Provincial Average	\$1,725		
Estimated Number of Educators	841.628		\$1,451,808

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,149.3125	\$180.33	\$2,731,876	
Supplement for Salary Differential				\$4,183,684

Holdback Allocation	15,137.7500	\$60		\$908,265
Supplement for Unique Geographic Factors				\$1,160,219
Funding Protection				\$0
Supplement for the Education Plan				\$302,279

September 2013 Enrolment Count, Total **\$122,576,948**

July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	391	\$200	\$78,200	
Summer Learning Grade 8-9	156.0	\$200	\$31,200	
Summer Learning Grade 10-12	490.0	\$400	\$196,000	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$305,400

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	3.7500	\$4,430	\$16,613	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	112.8750	\$5,851	\$660,432	
Adult FTE - Distributed Learning	1.4375	\$4,430	\$6,368	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	13	\$9,150	\$118,950	
Level 3 Special Needs Enrolment Growth	6	\$4,600	\$27,600	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	15,250.6250	\$11.33	\$172,740	
February 2014 Enrolment Count, Total				\$1,002,703

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.3750	\$6,900	\$2,588	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	30.0625	\$5,851	\$175,896	
Adult FTE - Distributed Learning	1.2500	\$4,430	\$5,538	
Holdback Allocation	15,281.0625	\$14.03	\$214,454	
May 2014 Enrolment Count, Total				\$398,476

2013/14 Full-Year Operating Grant Total **\$124,283,527**