

## Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 43 Coquitlam

### September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	29,724.7500	\$6,900	\$205,100,775	
Continuing Education	12.6250	\$6,900	\$87,113	
Alternate Schools	381.0000	\$6,900	\$2,628,900	
Distributed Learning	212.8750	\$5,851	\$1,245,532	
Home Schooling	5	\$250	\$1,250	
Course Challenges	145	\$216	\$31,320	
<b>Total Enrolment-Based Funding (September)</b>	<b>30,331.2500</b>			<b>\$209,094,890</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-13.6875	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-436.6875	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	24	\$36,600	\$878,400	
Level 2 Special Needs	688	\$18,300	\$12,590,400	
Level 3 Special Needs	320	\$9,200	\$2,944,000	
English Language Learning	4,149	\$1,340	\$5,559,660	
Aboriginal Education	1,230	\$1,160	\$1,426,800	
Adult Education	73.1250	\$4,430	\$323,944	
Vulnerable Students			\$1,076,932	
<b>Supplement for Unique Student Needs</b>				<b>\$24,800,136</b>

Variance from Provincial Average	\$947		
Estimated Number of Educators	1,689.132		\$1,599,608

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	30,404.3750	\$180.33	\$5,482,821	
<b>Supplement for Salary Differential</b>				<b>\$7,082,429</b>

<b>Holdback Allocation</b>	30,331.2500	\$60		<b>\$1,819,875</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$1,560,346</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Supplement for the Education Plan</b>				<b>\$606,899</b>

**September 2013 Enrolment Count, Total** **\$244,964,575**

### July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	2,445	\$200	\$489,000	
Summer Learning Grade 8-9	573.0	\$200	\$114,600	
Summer Learning Grade 10-12	1,740.5	\$400	\$696,200	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$1,299,800</b>

### February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.6250	\$6,900	\$25,013	
Adult FTE - Continuing Education	86.3750	\$4,430	\$382,641	
K-Gr 9 School-Age FTE - Distributed Learning	26.0000	\$2,926	\$76,076	
Gr 10-12 School-Age FTE - Dist. Learning	108.7500	\$5,851	\$636,296	
Adult FTE - Distributed Learning	21.5000	\$4,430	\$95,245	
Level 1 Special Needs Enrolment Growth	1	\$18,300	\$18,300	
Level 2 Special Needs Enrolment Growth	10	\$9,150	\$91,500	
Level 3 Special Needs Enrolment Growth	1	\$4,600	\$4,600	
Newcomer Refugees	21.7500	\$3,450	\$75,038	
ELL Supplement - Newcomer Refugees	22	\$670	\$14,740	
Holdback Allocation	30,467.5000	\$11.33	\$345,098	
<b>February 2014 Enrolment Count, Total</b>				<b>\$1,764,547</b>

### May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	9.0000	\$6,900	\$62,100	
Adult FTE - Continuing Education	52.3750	\$4,430	\$232,021	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$1,950	\$7,800	
Gr 10-12 School-Age FTE - Dist. Learning	65.2500	\$5,851	\$381,778	
Adult FTE - Distributed Learning	12.8750	\$4,430	\$57,036	
Holdback Allocation	30,543.0833	\$14.03	\$428,640	
<b>May 2014 Enrolment Count, Total</b>				<b>\$1,169,375</b>

**2013/14 Full-Year Operating Grant Total** **\$249,198,297**