

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 42 Maple Ridge-Pitt Meadows

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	13,364.2500	\$6,900	\$92,213,325	
Continuing Education	21.7500	\$6,900	\$150,075	
Alternate Schools	261.1250	\$6,900	\$1,801,763	
Distributed Learning	18.3750	\$5,851	\$107,512	
Home Schooling	3	\$250	\$750	
Course Challenges	57	\$216	\$12,312	
Total Enrolment-Based Funding (September)	13,665.5000			\$94,285,737

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-59.5000	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-546.0000	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	14	\$36,600	\$512,400	
Level 2 Special Needs	507	\$18,300	\$9,278,100	
Level 3 Special Needs	196	\$9,200	\$1,803,200	
English Language Learning	330	\$1,340	\$442,200	
Aboriginal Education	1,173	\$1,160	\$1,360,680	
Adult Education	47.8750	\$4,430	\$212,086	
Vulnerable Students			\$701,412	
Supplement for Unique Student Needs				\$14,310,078

Variance from Provincial Average	\$1,202		
Estimated Number of Educators	761.854		\$915,749

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	13,713.3750	\$180.33	\$2,472,933	
Supplement for Salary Differential				\$3,388,682

Holdback Allocation	13,665.5000	\$60		\$819,930
Supplement for Unique Geographic Factors				\$1,827,508
Funding Protection				\$0
Supplement for the Education Plan				\$274,500

September 2013 Enrolment Count, Total **\$114,906,435**

July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	18	\$200	\$3,600	
Summer Learning Grade 8-9	320.0	\$200	\$64,000	
Summer Learning Grade 10-12	401.5	\$400	\$160,600	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$228,200

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.1250	\$6,900	\$35,363	
Adult FTE - Continuing Education	27.8750	\$4,430	\$123,486	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	26.1250	\$5,851	\$152,857	
Adult FTE - Distributed Learning	4.3750	\$4,430	\$19,381	
Level 1 Special Needs Enrolment Growth	1	\$18,300	\$18,300	
Level 2 Special Needs Enrolment Growth	11	\$9,150	\$100,650	
Level 3 Special Needs Enrolment Growth	10	\$4,600	\$46,000	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	13,696.7500	\$11.33	\$155,140	
February 2014 Enrolment Count, Total				\$651,177

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	15.1250	\$6,900	\$104,363	
Adult FTE - Continuing Education	26.2500	\$4,430	\$116,288	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	11.2500	\$5,851	\$65,824	
Adult FTE - Distributed Learning	2.5000	\$4,430	\$11,075	
Holdback Allocation	13,723.1250	\$14.03	\$192,590	
May 2014 Enrolment Count, Total				\$490,140

2013/14 Full-Year Operating Grant Total **\$116,275,952**