

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 41 Burnaby

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	22,878.2500	\$6,900	\$157,859,925	
Continuing Education	25.0000	\$6,900	\$172,500	
Alternate Schools	234.0000	\$6,900	\$1,614,600	
Distributed Learning	166.8750	\$5,851	\$976,386	
Home Schooling	4	\$250	\$1,000	
Course Challenges	78	\$216	\$16,848	
Total Enrolment-Based Funding (September)	23,304.1250			\$160,641,259

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-181.3750	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-544.0000	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	31	\$36,600	\$1,134,600	
Level 2 Special Needs	679	\$18,300	\$12,425,700	
Level 3 Special Needs	130	\$9,200	\$1,196,000	
English Language Learning	4,569	\$1,340	\$6,122,460	
Aboriginal Education	709	\$1,160	\$822,440	
Adult Education	47.1250	\$4,430	\$208,764	
Vulnerable Students			\$429,145	
Supplement for Unique Student Needs				\$22,339,109

Variance from Provincial Average	-\$352	
Estimated Number of Educators	1,297.292	-\$456,647

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	23,351.2500	\$180.33	\$4,210,931	
Supplement for Salary Differential				\$3,754,284

Holdback Allocation	23,304.1250	\$60		\$1,398,248
Supplement for Unique Geographic Factors				\$1,144,035
Funding Protection				\$0
Supplement for the Education Plan				\$469,710

September 2013 Enrolment Count, Total				\$189,746,645
--	--	--	--	----------------------

July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	4,147	\$200	\$829,400	
Summer Learning Grade 8-9	811.0	\$200	\$162,200	
Summer Learning Grade 10-12	2,508.0	\$400	\$1,003,200	
Supplemental Summer Learning Funding			\$138,436	
Summer Learning, Total				\$2,133,236

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.6250	\$6,900	\$59,513	
Adult FTE - Continuing Education	20.1250	\$4,430	\$89,154	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,926	\$8,778	
Gr 10-12 School-Age FTE - Dist. Learning	52.4721	\$5,851	\$307,014	
Adult FTE - Distributed Learning	3.0000	\$4,430	\$13,290	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	9	\$9,150	\$82,350	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	19.6250	\$3,450	\$67,706	
ELL Supplement - Newcomer Refugees	16	\$670	\$10,720	
Holdback Allocation	23,376.5346	\$11.33	\$264,780	
February 2014 Enrolment Count, Total				\$903,305

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	9.2500	\$6,900	\$63,825	
Adult FTE - Continuing Education	25.2500	\$4,430	\$111,858	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$1,950	\$3,900	
Gr 10-12 School-Age FTE - Dist. Learning	17.1267	\$5,851	\$100,208	
Adult FTE - Distributed Learning	0.4375	\$4,430	\$1,938	
Holdback Allocation	23,403.5780	\$14.03	\$328,445	
May 2014 Enrolment Count, Total				\$610,174

2013/14 Full-Year Operating Grant Total				\$193,393,360
--	--	--	--	----------------------