

## Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 40 New Westminster

### September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,648.5000	\$6,900	\$38,974,650	
Continuing Education	12.3750	\$6,900	\$85,388	
Alternate Schools	201.0000	\$6,900	\$1,386,900	
Distributed Learning	367.2500	\$5,851	\$2,148,780	
Home Schooling	5	\$250	\$1,250	
Course Challenges	17	\$216	\$3,672	
<b>Total Enrolment-Based Funding (September)</b>	<b>6,229.1250</b>			<b>\$42,600,640</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	22.5625	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-90.3125	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$36,600	\$183,000	
Level 2 Special Needs	216	\$18,300	\$3,952,800	
Level 3 Special Needs	105	\$9,200	\$966,000	
English Language Learning	878	\$1,340	\$1,176,520	
Aboriginal Education	327	\$1,160	\$379,320	
Adult Education	248.3750	\$4,430	\$1,100,301	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$7,757,941</b>

Variance from Provincial Average	\$1,601		
Estimated Number of Educators	359.861		\$576,137

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,477.5000	\$180.33	\$1,168,088	
<b>Supplement for Salary Differential</b>				<b>\$1,744,225</b>

Holdback Allocation	6,229.1250	\$60		<b>\$373,748</b>
---------------------	------------	------	--	------------------

**Supplement for Unique Geographic Factors** **\$1,272,716**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$124,131**

**September 2013 Enrolment Count, Total** **\$53,873,401**

### July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	20	\$200	\$4,000	
Summer Learning Grade 8-9	25.0	\$200	\$5,000	
Summer Learning Grade 10-12	500.0	\$400	\$200,000	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$209,000</b>

### February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.5000	\$6,900	\$72,450	
Adult FTE - Continuing Education	192.6250	\$4,430	\$853,329	
K-Gr 9 School-Age FTE - Distributed Learning	21.0000	\$2,926	\$61,446	
Gr 10-12 School-Age FTE - Dist. Learning	18.5000	\$5,851	\$108,244	
Adult FTE - Distributed Learning	16.2500	\$4,430	\$71,988	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,150	\$18,300	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	4.0000	\$3,450	\$13,800	
ELL Supplement - Newcomer Refugees	4	\$670	\$2,680	
Holdback Allocation	6,270.6250	\$11.33	\$71,026	
<b>February 2014 Enrolment Count, Total</b>				<b>\$1,273,263</b>

### May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.2500	\$6,900	\$22,425	
Adult FTE - Continuing Education	85.7500	\$4,430	\$379,873	
K-Gr 9 School-Age FTE - Distributed Learning	8.8750	\$1,950	\$17,306	
Gr 10-12 School-Age FTE - Dist. Learning	12.7500	\$5,851	\$74,600	
Adult FTE - Distributed Learning	8.1250	\$4,430	\$35,994	
Holdback Allocation	6,289.5833	\$14.03	\$88,268	
<b>May 2014 Enrolment Count, Total</b>				<b>\$618,466</b>

**2013/14 Full-Year Operating Grant Total** **\$55,974,130**