

## Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 39 Vancouver

### September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	50,448.6875	\$6,900	\$348,095,944	
Continuing Education	119.1250	\$6,900	\$821,963	
Alternate Schools	256.2500	\$6,900	\$1,768,125	
Distributed Learning	514.1250	\$5,851	\$3,008,145	
Home Schooling	16	\$250	\$4,000	
Course Challenges	190	\$216	\$41,040	
<b>Total Enrolment-Based Funding (September)</b>	<b>51,338.1875</b>			<b>\$353,739,217</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-460.6875	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-1,785.7500	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	91	\$36,600	\$3,330,600	
Level 2 Special Needs	1,716	\$18,300	\$31,402,800	
Level 3 Special Needs	554	\$9,200	\$5,096,800	
English Language Learning	10,562	\$1,340	\$14,153,080	
Aboriginal Education	2,010	\$1,160	\$2,331,600	
Adult Education	305.1250	\$4,430	\$1,351,704	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$57,666,584</b>

Variance from Provincial Average	\$1,997		
Estimated Number of Educators	2,869.073		\$5,729,539

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	51,643.3125	\$180.33	\$9,312,839	
<b>Supplement for Salary Differential</b>				<b>\$15,042,378</b>

Holdback Allocation	51,338.1875	\$60		<b>\$3,080,291</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$2,557,188</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Supplement for the Education Plan</b>				<b>\$1,036,285</b>

September 2013 Enrolment Count, Total **\$433,121,943**

### July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	6,247	\$200	\$1,249,400	
Summer Learning Grade 8-9	3,382.5	\$200	\$676,500	
Summer Learning Grade 10-12	5,618.5	\$400	\$2,247,400	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$4,173,300</b>

### February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	132.6250	\$6,900	\$915,113	
Adult FTE - Continuing Education	256.3750	\$4,430	\$1,135,741	
K-Gr 9 School-Age FTE - Distributed Learning	16.6250	\$2,926	\$48,645	
Gr 10-12 School-Age FTE - Dist. Learning	209.6250	\$5,851	\$1,226,516	
Adult FTE - Distributed Learning	9.7500	\$4,430	\$43,193	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	12.5000	\$3,450	\$43,125	
ELL Supplement - Newcomer Refugees	11	\$670	\$7,370	
Holdback Allocation	51,695.0000	\$11.33	\$585,537	
<b>February 2014 Enrolment Count, Total</b>				<b>\$4,005,240</b>

### May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	70.6250	\$6,900	\$487,313	
Adult FTE - Continuing Education	175.6250	\$4,430	\$778,019	
K-Gr 9 School-Age FTE - Distributed Learning	16.5000	\$1,950	\$32,175	
Gr 10-12 School-Age FTE - Dist. Learning	78.1250	\$5,851	\$457,109	
Adult FTE - Distributed Learning	6.1250	\$4,430	\$27,134	
Holdback Allocation	51,849.2500	\$14.03	\$727,650	
<b>May 2014 Enrolment Count, Total</b>				<b>\$2,509,400</b>

**2013/14 Full-Year Operating Grant Total \$443,809,883**