

## Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 33 Chilliwack

### September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	11,907.3750	\$6,900	\$82,160,888	
Continuing Education	1.4375	\$6,900	\$9,919	
Alternate Schools	238.0000	\$6,900	\$1,642,200	
Distributed Learning	372.8125	\$5,851	\$2,181,326	
Home Schooling	4	\$250	\$1,000	
Course Challenges	105	\$216	\$22,680	
<b>Total Enrolment-Based Funding (September)</b>	<b>12,519.6250</b>			<b>\$86,018,013</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	14.0625	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-218.3750	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	22	\$36,600	\$805,200	
Level 2 Special Needs	512	\$18,300	\$9,369,600	
Level 3 Special Needs	138	\$9,200	\$1,269,600	
English Language Learning	503	\$1,340	\$674,020	
Aboriginal Education	1,885	\$1,160	\$2,186,600	
Adult Education	58.1875	\$4,430	\$257,771	
Vulnerable Students			\$474,120	
<b>Supplement for Unique Student Needs</b>				<b>\$15,036,911</b>

Variance from Provincial Average	-\$294	
Estimated Number of Educators	698.767	-\$205,437

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	12,577.8125	\$180.33	\$2,268,157	
<b>Supplement for Salary Differential</b>				<b>\$2,062,720</b>

Holdback Allocation	12,519.6250	\$60		\$751,178
---------------------	-------------	------	--	-----------

**Supplement for Unique Geographic Factors** \$2,901,039

**Funding Protection** \$0

**Supplement for the Education Plan** \$250,111

**September 2013 Enrolment Count, Total** \$107,019,972

### July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	492	\$200	\$98,400	
Summer Learning Grade 8-9	189.0	\$200	\$37,800	
Summer Learning Grade 10-12	2.0	\$400	\$800	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$137,000</b>

### February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.8750	\$6,900	\$19,838	
Adult FTE - Continuing Education	19.5625	\$4,430	\$86,662	
K-Gr 9 School-Age FTE - Distributed Learning	45.4375	\$2,926	\$132,950	
Gr 10-12 School-Age FTE - Dist. Learning	144.6875	\$5,851	\$846,567	
Adult FTE - Distributed Learning	39.1875	\$4,430	\$173,601	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,150	\$18,300	
Level 3 Special Needs Enrolment Growth	13	\$4,600	\$59,800	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	12,689.9063	\$11.33	\$143,736	
<b>February 2014 Enrolment Count, Total</b>				<b>\$1,481,454</b>

### May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.1250	\$6,900	\$14,663	
Adult FTE - Continuing Education	9.9375	\$4,430	\$44,023	
K-Gr 9 School-Age FTE - Distributed Learning	28.7500	\$1,950	\$56,063	
Gr 10-12 School-Age FTE - Dist. Learning	90.3750	\$5,851	\$528,784	
Adult FTE - Distributed Learning	30.5000	\$4,430	\$135,115	
Holdback Allocation	12,791.9896	\$14.03	\$179,522	
<b>May 2014 Enrolment Count, Total</b>				<b>\$958,170</b>

**2013/14 Full-Year Operating Grant Total** **\$109,596,596**