

## Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 23 Central Okanagan

### September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	21,007.9375	\$6,900	\$144,954,769	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	244.0000	\$6,900	\$1,683,600	
Distributed Learning	188.6250	\$5,851	\$1,103,645	
Home Schooling	5	\$250	\$1,250	
Course Challenges	10	\$216	\$2,160	
<b>Total Enrolment-Based Funding (September)</b>	<b>21,440.5625</b>			<b>\$147,745,424</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	9.3750	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-542.3750	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	23	\$36,600	\$841,800	
Level 2 Special Needs	630	\$18,300	\$11,529,000	
Level 3 Special Needs	311	\$9,200	\$2,861,200	
English Language Learning	329	\$1,340	\$440,860	
Aboriginal Education	2,228	\$1,160	\$2,584,480	
Adult Education	4,2500	\$4,430	\$18,828	
Vulnerable Students			\$467,793	
<b>Supplement for Unique Student Needs</b>				<b>\$18,743,961</b>

Variance from Provincial Average	-\$846	
Estimated Number of Educators	1,191.378	-\$1,007,906

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	21,444.8125	\$180.33	\$3,867,143	
<b>Supplement for Salary Differential</b>				<b>\$2,859,237</b>

<b>Holdback Allocation</b>	21,440.5625	\$60		<b>\$1,286,434</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$5,584,346</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Supplement for the Education Plan</b>				<b>\$428,624</b>

September 2013 Enrolment Count, Total **\$176,648,026**

### July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.1875	\$6,900	\$70,294	
Adult FTE - Continuing Education	0.3750	\$4,430	\$1,661	
K-Gr 9 School-Age FTE - Distributed Learning	28.0000	\$2,926	\$81,928	
Gr 10-12 School-Age FTE - Dist. Learning	133.1250	\$5,851	\$778,914	
Adult FTE - Distributed Learning	9.6250	\$4,430	\$42,639	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	29	\$9,150	\$265,350	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	21,597.8750	\$11.33	\$244,634	
<b>February 2014 Enrolment Count, Total</b>				<b>\$1,485,420</b>

### May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.1250	\$6,900	\$49,163	
Adult FTE - Continuing Education	0.1250	\$4,430	\$554	
K-Gr 9 School-Age FTE - Distributed Learning	14.2500	\$1,950	\$27,788	
Gr 10-12 School-Age FTE - Dist. Learning	43.5000	\$5,851	\$254,519	
Adult FTE - Distributed Learning	5.0000	\$4,430	\$22,150	
Holdback Allocation	21,653.2500	\$14.03	\$303,881	
<b>May 2014 Enrolment Count, Total</b>				<b>\$658,055</b>

**2013/14 Full-Year Operating Grant Total \$178,791,501**