

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 20 Kootenay-Columbia

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,654.0000	\$6,900	\$25,212,600	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	130.2500	\$6,900	\$898,725	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	1	\$216	\$216	
Total Enrolment-Based Funding (September)	3,784.2500			\$26,111,541

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-105.5625	\$3,450	\$229,992	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-128.8125	\$3,450	\$0	
Supplement for Enrolment Decline				\$229,992

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	7	\$36,600	\$256,200	
Level 2 Special Needs	90	\$18,300	\$1,647,000	
Level 3 Special Needs	61	\$9,200	\$561,200	
English Language Learning	26	\$1,340	\$34,840	
Aboriginal Education	290	\$1,160	\$336,400	
Adult Education	8.6250	\$4,430	\$38,209	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$2,873,849

Variance from Provincial Average	\$2,676		
Estimated Number of Educators	210.715		\$563,873

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,792.8750	\$180.33	\$683,969	
Supplement for Salary Differential				\$1,247,842

Holdback Allocation	3,784.2500	\$60		\$227,055
Supplement for Unique Geographic Factors				\$3,523,147
Funding Protection				\$655,249
Supplement for the Education Plan				\$77,796

September 2013 Enrolment Count, Total **\$34,946,471**

July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.8750	\$6,900	\$6,038	
Adult FTE - Continuing Education	13.8750	\$4,430	\$61,466	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,150	\$18,300	
Level 3 Special Needs Enrolment Growth	23	\$4,600	\$105,800	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,785.1250	\$11.33	\$42,873	
February 2014 Enrolment Count, Total				\$234,477

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.8750	\$6,900	\$6,038	
Adult FTE - Continuing Education	13.5000	\$4,430	\$59,805	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	3,786.0000	\$14.03	\$53,133	
May 2014 Enrolment Count, Total				\$118,976

2013/14 Full-Year Operating Grant Total **\$35,299,924**