

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 10 Arrow Lakes

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	455.9375	\$6,900	\$3,145,969	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	0.0000	\$6,900	\$0	
Distributed Learning	12.3750	\$5,851	\$72,406	
Home Schooling	0	\$250	\$0	
Course Challenges	1	\$216	\$216	
Total Enrolment-Based Funding (September)	468.3125			\$3,218,591

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-30.1250	\$3,450	\$51,588	
4%+ Enrolment Decline		\$5,175	\$52,720	
Significant Cumulative Decline (7%+)	-88.6250	\$3,450	\$174,124	
Supplement for Enrolment Decline				\$278,432

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$36,600	\$0	
Level 2 Special Needs	20	\$18,300	\$366,000	
Level 3 Special Needs	2	\$9,200	\$18,400	
English Language Learning	0	\$1,340	\$0	
Aboriginal Education	74	\$1,160	\$85,840	
Adult Education	0.0000	\$4,430	\$0	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$470,240

Variance from Provincial Average	\$829		
Estimated Number of Educators	26.017		\$21,568

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	468.3125	\$180.33	\$84,451	
Supplement for Salary Differential				\$106,019

Holdback Allocation	468.3125	\$60		\$28,099
Supplement for Unique Geographic Factors				\$3,058,706
Funding Protection				\$65,308
Supplement for the Education Plan				\$10,000

September 2013 Enrolment Count, Total				\$7,235,395
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July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	3.7500	\$2,926	\$10,973	
Gr 10-12 School-Age FTE - Dist. Learning	2.7500	\$5,851	\$16,090	
Adult FTE - Distributed Learning	0.3750	\$4,430	\$1,661	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	472.9375	\$11.33	\$5,357	
February 2014 Enrolment Count, Total				\$34,081

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.8750	\$1,950	\$3,656	
Gr 10-12 School-Age FTE - Dist. Learning	0.6250	\$5,851	\$3,657	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	474.1875	\$14.03	\$6,655	
May 2014 Enrolment Count, Total				\$13,968

2013/14 Full-Year Operating Grant Total				\$7,283,444
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