

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 8 Kootenay Lake

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,416.2817	\$6,900	\$30,472,344	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	18.0000	\$6,900	\$124,200	
Distributed Learning	288.1250	\$5,851	\$1,685,819	
Home Schooling	119	\$250	\$29,750	
Course Challenges	62	\$216	\$13,392	
Total Enrolment-Based Funding (September)	4,722.4067			\$32,325,505

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-124.3437	\$3,450	\$261,773	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-138.9996	\$3,450	\$0	
Supplement for Enrolment Decline				\$261,773

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$36,600	\$73,200	
Level 2 Special Needs	148	\$18,300	\$2,708,400	
Level 3 Special Needs	55	\$9,200	\$506,000	
English Language Learning	36	\$1,340	\$48,240	
Aboriginal Education	673	\$1,160	\$780,680	
Adult Education	7.3750	\$4,430	\$32,671	
Vulnerable Students			\$6,169	
Supplement for Unique Student Needs				\$4,155,360

Variance from Provincial Average	\$2,316		
Estimated Number of Educators	262.766		\$608,566

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,729.7817	\$180.33	\$852,922	
Supplement for Salary Differential				\$1,461,488

Holdback Allocation	4,722.4067	\$60		\$283,344
Supplement for Unique Geographic Factors				\$8,577,536
Funding Protection				\$473,030
Supplement for the Education Plan				\$96,935

September 2013 Enrolment Count, Total				\$47,634,971
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July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	20.6250	\$2,926	\$60,349	
Gr 10-12 School-Age FTE - Dist. Learning	26.1250	\$5,851	\$152,857	
Adult FTE - Distributed Learning	5.3750	\$4,430	\$23,811	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	4,758.8442	\$11.33	\$53,902	
February 2014 Enrolment Count, Total				\$290,919

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	6.8750	\$1,950	\$13,406	
Gr 10-12 School-Age FTE - Dist. Learning	22.3750	\$5,851	\$130,916	
Adult FTE - Distributed Learning	2.6250	\$4,430	\$11,629	
Holdback Allocation	4,783.5109	\$14.03	\$67,132	
May 2014 Enrolment Count, Total				\$223,083

2013/14 Full-Year Operating Grant Total				\$48,148,973
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