

**TABLE 1a**  
**PROVINCIAL OVERVIEW OF OPERATING GRANT ALLOCATIONS (FULL-YEAR), 2013/14**

School District	2013/14 Operating Grants by Date of Enrolment Count				
	Sept 2013 Enrolment Count	July 2013 Enrolment Count	February 2014 Enrolment Count	May 2014 Enrolment Count	2013/14 Full-Year
5 Southeast Kootenay	49,442,537	22,000	333,515	187,277	49,985,329
6 Rocky Mountain	30,739,459	0	236,931	91,956	31,068,346
8 Kootenay Lake	47,634,971	0	290,919	223,083	48,148,973
10 Arrow Lakes	7,235,395	0	34,081	13,968	7,283,444
19 Revelstoke	9,840,867	0	10,741	13,309	9,864,917
20 Kootenay-Columbia	34,946,471	0	234,477	118,976	35,299,924
22 Vernon	68,689,497	45,600	347,312	410,622	69,493,031
23 Central Okanagan	176,648,026	0	1,485,420	658,055	178,791,501
27 Cariboo-Chilcotin	51,471,032	0	351,074	159,442	51,981,548
28 Quesnel	33,550,760	0	241,662	144,919	33,937,341
33 Chilliwack	107,019,972	137,000	1,481,454	958,170	109,596,596
34 Abbotsford	155,858,908	408,112	937,496	830,846	158,035,362
35 Langley	153,028,807	719,620	896,942	425,057	155,070,426
36 Surrey	558,328,264	2,662,039	2,945,600	2,290,335	566,226,238
37 Delta	127,262,415	538,619	699,025	455,208	128,955,267
38 Richmond	171,365,374	1,430,000	1,268,376	691,838	174,755,588
39 Vancouver	433,121,943	4,173,300	4,005,240	2,509,400	443,809,883
40 New Westminster	53,873,401	209,000	1,273,263	618,466	55,974,130
41 Burnaby	189,746,645	2,133,236	903,305	610,174	193,393,360
42 Maple Ridge-Pitt Meadows	114,906,435	228,200	651,177	490,140	116,275,952
43 Coquitlam	244,964,575	1,299,800	1,764,547	1,169,375	249,198,297
44 North Vancouver	122,576,948	305,400	1,002,703	398,476	124,283,527
45 West Vancouver	53,212,720	172,900	203,828	93,704	53,683,152
46 Sunshine Coast	33,947,927	0	194,222	98,019	34,240,168
47 Powell River	20,692,319	44,600	258,017	108,070	21,103,006
48 Sea to Sky	39,942,553	0	273,413	315,361	40,531,327
49 Central Coast	5,263,961	0	11,621	3,061	5,278,643
50 Haida Gwaii	10,166,303	0	6,414	7,948	10,180,665
51 Boundary	15,275,674	0	28,051	17,720	15,321,445
52 Prince Rupert	24,782,391	0	41,901	29,241	24,853,533
53 Okanagan Similkameen	23,189,154	33,600	228,402	125,363	23,576,519
54 Bulkley Valley	22,032,185	0	62,161	44,794	22,139,140
57 Prince George	116,862,726	41,400	598,298	388,853	117,891,277
58 Nicola-Similkameen	23,683,933	10,600	379,543	203,892	24,277,968
59 Peace River South	40,855,671	0	461,624	254,482	41,571,777
60 Peace River North	53,326,826	0	472,573	349,991	54,149,390
61 Greater Victoria	151,329,722	175,200	860,876	522,244	152,888,042
62 Sooke	76,360,477	0	800,806	653,030	77,814,313
63 Saanich	60,394,965	8,949	1,321,751	663,482	62,389,147
64 Gulf Islands	18,955,298	0	19,078	23,638	18,998,014
67 Okanagan Skaha	52,635,478	43,600	494,265	347,475	53,520,818
68 Nanaimo-Ladysmith	112,835,925	0	960,586	786,455	114,582,966
69 Qualicum	38,668,301	35,800	527,290	372,014	39,603,405
70 Alberni	36,181,010	49,200	399,137	387,909	37,017,256
71 Comox Valley	69,460,904	0	1,191,759	618,266	71,270,929
72 Campbell River	47,767,690	111,600	388,064	229,188	48,496,542
73 Kamloops/Thompson	124,535,240	101,000	895,630	1,033,976	126,565,846
74 Gold Trail	19,588,758	0	76,522	27,530	19,692,810
75 Mission	50,470,807	16,800	438,003	277,783	51,203,393
78 Fraser-Cascade	18,847,638	0	18,557	22,993	18,889,188
79 Cowichan Valley	67,894,079	0	563,447	624,762	69,082,288
81 Fort Nelson	9,746,381	0	32,147	11,333	9,789,861
82 Coast Mountains	49,326,745	0	538,829	235,267	50,100,841
83 North Okanagan-Shuswap	60,190,519	0	265,977	148,004	60,604,500
84 Vancouver Island West	7,651,866	0	4,568	38,222	7,694,656
85 Vancouver Island North	17,858,577	0	47,786	26,666	17,933,029
87 Stikine	5,496,631	0	11,403	2,791	5,510,825
91 Nechako Lakes	48,207,956	0	1,726,049	744,460	50,678,465
92 Nisga'a	7,302,614	31,000	4,422	5,479	7,343,515
93 Conseil scolaire francophone	66,742,007	0	237,852	252,863	67,232,722
Provincial Totals	4,643,936,633	15,188,175	36,440,132	23,565,421	4,719,130,361

BC Public School Employers' Association: 1,600,000  
Funds allocated through CommunityLINK and Provincial Resource Programs: 4,633,044  
Total 2013/14 Operating Grants: 4,725,363,400

**TABLE 1b  
PROVINCIAL OVERVIEW OF FUNDED FTE ENROLMENT (FULL-YEAR), 2013/14**

School District	2013/14 School-Age Funded FTE Enrolment					2013/14 Adult Funded FTE Enrolment				2013/14 Total School-Age and Adult Funded FTE Enrolment				
	Sept 2013 Enrolment	July 2013 Enrolment	February 2014 Enrolment	May 2014 Enrolment	2013/14 Full-Year	Sept 2013 Enrolment	February 2014 Enrolment	May 2014 Enrolment	2013/14 Full-Year	Sept 2013 Enrolment	July 2013 Enrolment	February 2014 Enrolment	May 2014 Enrolment	2013/14 Full-Year
5 Southeast Kootenay	5,159.6250	7.8750	30.6250	19.6250	5,217.7500	1.6250	0.7500	1.6250	4.0000	5,161.2500	7.8750	31.3750	21.2500	5,221.7500
6 Rocky Mountain	2,999.8750	0.0000	25.1250	7.8750	3,032.8750	1.1250	7.0000	0.7500	8.8750	3,001.0000	0.0000	32.1250	8.6250	3,041.7500
8 Kootenay Lake	4,722.4067	0.0000	46.7500	29.2500	4,798.4067	7.3750	5.3750	2.6250	15.3750	4,729.7817	0.0000	52.1250	31.8750	4,813.7817
10 Arrow Lakes	468.3125	0.0000	6.5000	2.5000	477.3125	0.0000	0.3750	0.0000	0.3750	468.3125	0.0000	6.8750	2.5000	477.6875
19 Revelstoke	948.3125	0.0000	0.0000	0.0000	948.3125	0.0000	0.0000	0.0000	0.0000	948.3125	0.0000	0.0000	0.0000	948.3125
20 Kootenay-Columbia	3,784.2500	0.0000	0.8750	0.8750	3,786.0000	8.6250	13.8750	13.5000	36.0000	3,792.8750	0.0000	14.7500	14.3750	3,822.0000
22 Vernon	7,840.6563	24.7500	43.3750	51.0000	7,959.7813	4.3750	6.2500	4.6250	15.2500	7,845.0313	24.7500	49.6250	55.6250	7,975.0313
23 Central Okanagan	21,440.5625	0.0000	171.3125	64.8750	21,676.7500	4.2500	10.0000	5.1250	19.3750	21,444.8125	0.0000	181.3125	70.0000	21,696.1250
27 Cariboo-Chilcotin	4,829.1875	0.0000	21.1250	14.7500	4,865.0625	9.3750	16.5000	7.1250	33.0000	4,838.5625	0.0000	37.6250	21.8750	4,898.0625
28 Quesnel	3,217.0000	0.0000	18.5000	11.2500	3,246.7500	27.1250	29.2500	13.2500	69.6250	3,244.1250	0.0000	47.7500	24.5000	3,316.3750
33 Chilliwack	12,519.6250	85.3750	193.0000	121.2500	12,919.2500	58.1875	58.7500	40.4375	157.3750	12,577.8125	85.3750	251.7500	161.6875	13,076.6250
34 Abbotsford	18,888.4375	162.8750	110.3750	87.0625	19,248.7500	5.3750	32.3750	12.8750	50.6250	18,893.8125	162.8750	142.7500	99.9375	19,299.3750
35 Langley	18,792.1261	325.5625	55.8750	24.1250	19,197.6886	33.3750	45.8750	11.3750	90.6250	18,825.5011	325.5625	101.7500	35.5000	19,288.3136
36 Surrey	67,485.5625	1,112.7500	259.6250	165.3750	69,023.3125	149.8750	105.7500	92.8750	348.5000	67,635.4375	1,112.7500	365.3750	258.2500	69,371.8125
37 Delta	15,282.0317	207.3125	49.6250	23.6250	15,562.5942	21.2500	32.3750	22.0000	75.6250	15,303.2817	207.3125	82.0000	45.6250	15,638.2192
38 Richmond	20,681.1938	615.1250	101.7500	38.1250	21,436.1938	65.5000	96.2500	39.0000	200.7500	20,746.6938	615.1250	198.0000	77.1250	21,636.9438
39 Vancouver	51,338.1875	1,906.0000	371.3750	165.2500	53,780.8125	305.1250	266.1250	181.7500	753.0000	51,643.3125	1,906.0000	637.5000	347.0000	54,533.8125
40 New Westminster	6,229.1250	68.1250	54.0000	6.376.1250	248.3750	208.8750	9.8750	51.3750	551.1250	6,477.5000	68.1250	62.8750	118.7500	6,927.1250
41 Burnaby	23,304.1250	933.2500	83.7221	28.3767	24,349.4738	47.1250	23.1250	25.6875	95.9375	23,351.2500	933.2500	106.8471	54.0642	24,445.4113
42 Maple Ridge-Pitt Meadows	13,665.5000	92.4375	31.2500	26.3750	13,815.5625	47.8750	32.2500	28.7500	108.8750	13,713.3750	92.4375	63.5000	55.1250	13,924.4375
43 Coquitlam	30,331.2500	594.8125	160.1250	78.2500	31,164.4375	73.1250	107.8750	65.2500	246.2500	30,404.3750	594.8125	268.0000	143.5000	31,410.6875
44 North Vancouver	15,137.7500	129.6250	112.8750	30.4375	15,410.6875	11.5625	5.1875	1.2500	18.0000	15,149.3125	129.6250	118.0625	31.6875	15,428.6875
45 West Vancouver	6,676.9375	73.0625	0.0000	0.0000	6,750.0000	0.0000	0.0000	0.0000	0.0000	6,676.9375	73.0625	0.0000	0.0000	6,750.0000
46 Sunshine Coast	3,042.0000	0.0000	27.8750	9.3750	3,079.2500	12.3125	0.5000	0.8750	13.6875	3,054.3125	0.0000	28.3750	10.2500	3,092.9375
47 Powell River	1,962.8750	15.6250	37.1250	18.0000	2,033.6250	13.7500	4.2500	0.2500	18.2500	1,976.6250	15.6250	41.3750	18.2500	2,051.8750
48 Sea to Sky	4,368.9375	0.0000	36.8750	42.0000	4,447.8125	5.7500	1.7500	1.6250	9.1250	4,374.6875	0.0000	38.6250	43.6250	4,456.9375
49 Central Coast	218.1250	0.0000	0.0000	0.0000	218.1250	1.2500	0.0000	0.0000	1.2500	219.3750	0.0000	0.0000	0.0000	219.3750
50 Haida Gwaii	566.3125	0.0000	0.0000	0.0000	566.3125	14.8750	0.0000	0.0000	14.8750	561.1875	0.0000	0.0000	0.0000	581.1875
51 Boundary	1,262.6250	0.0000	0.0000	0.0000	1,262.6250	0.5000	0.0000	0.0000	0.5000	1,263.1250	0.0000	0.0000	0.0000	1,263.1250
52 Prince Rupert	2,083.6250	0.0000	0.0000	0.0000	2,083.6250	6.0000	0.0000	0.0000	6.0000	2,089.6250	0.0000	0.0000	0.0000	2,089.6250
53 Okanagan Similkameen	2,346.9375	21.0000	25.1250	14.1563	2,407.2188	3.6250	11.8750	3.7500	19.2500	2,350.5625	21.0000	37.0000	17.9063	2,426.4688
54 Bulkley Valley	2,188.3753	0.0000	7.8750	5.6250	2,201.8753	0.6250	0.0000	0.1250	0.7500	2,189.0003	0.0000	7.8750	5.7500	2,202.6253
57 Prince George	12,656.1250	16.8750	28.1250	19.6250	12,720.7500	41.7500	45.7500	23.5000	111.0000	12,697.8750	16.8750	73.8750	43.1250	12,831.7500
58 Nicola-Similkameen	2,106.5939	6.6250	57.7500	25.3750	2,196.3439	13.6250	11.6250	6.1250	31.3750	2,120.2189	6.6250	69.3750	31.5000	2,227.7189
59 Peace River South	3,604.3750	0.0000	59.5000	34.6250	3,698.5000	5.2500	0.0000	0.0000	5.2500	3,609.6250	0.0000	59.5000	34.6250	3,703.7500
60 Peace River North	5,642.0013	0.0000	67.8125	49.1250	5,758.9388	8.9375	5.2500	2.7500	16.9375	5,650.9388	0.0000	73.0625	51.8750	5,775.8763
61 Greater Victoria	18,400.4118	57.5625	92.1250	42.6250	18,592.7243	29.2500	35.1250	12.6250	77.0000	18,429.6618	57.5625	127.2500	55.2500	18,669.7243
62 Sooke	9,074.5625	0.0000	99.3125	76.1875	9,250.0625	66.0625	18.1250	17.7500	101.9375	9,140.6250	0.0000	117.4375	93.9375	9,352.0000
63 Saanich	6,953.3125	4.6250	163.1250	88.2500	7,209.3125	42.3750	38.8750	14.2500	95.5000	6,995.6875	4.6250	202.0000	102.5000	7,304.8125
64 Gulf Islands	1,684.3125	0.0000	0.0000	0.0000	1,684.3125	18.3750	0.0000	0.0000	18.3750	1,702.6875	0.0000	0.0000	0.0000	1,702.6875
67 Okanagan Skaha	5,765.3125	26.1875	72.1250	45.7500	5,909.3750	1.7500	4.2500	2.6250	8.6250	5,767.0625	26.1875	76.3750	48.3750	5,918.0000
68 Nanaimo-Ladysmith	13,173.8750	0.0000	128.5000	107.5000	13,409.8750	27.0000	18.1250	13.5000	58.6250	13,200.8750	0.0000	146.6250	121.0000	13,468.5000
69 Qualicum	4,029.2500	14.7500	85.3750	57.0000	4,186.3750	3.5000	3.3750	1.6250	8.5000	4,032.7500	14.7500	88.7500	58.6250	4,194.8750
70 Alberni	3,639.0625	18.8750	49.5000	39.0000	3,746.4375	2.0000	21.7500	33.0000	56.7500	3,641.0625	18.8750	71.2500	72.0000	3,803.1875
71 Comox Valley	7,763.2188	0.0000	185.8750	94.1250	8,043.2188	24.6250	24.1250	9.2500	58.0000	7,787.8438	0.0000	210.0000	103.3750	8,101.2188
72 Campbell River	5,147.2500	59.7500	40.3750	26.6250	5,274.0000	3.5000	7.1250	1.7500	12.3750	5,150.7500	59.7500	47.5000	28.3750	5,286.3750
73 Kamloops/Thompson	13,937.5000	54.1250	77.7500	132.1250	14,201.5000	42.6250	51.2500	25.0000	118.8750	13,980.1250	54.1250	129.0000	157.1250	14,320.3750
74 Gold Trail	1,143.9689	0.0000	8.8125	1.7500	1,154.5314	0.0000	0.3750	0.2500	0.6250	1,143.9689	0.0000	9.1875	2.0000	1,155.1564
75 Mission	5,764.2500	5.2500	60.8750	32.8750	5,863.2500	10.5000	6.5000	6.6250	23.6250	5,774.7500	5.2500	67.3750	39.5000	5,886.8750
78 Fraser-Cascade	1,638.3750	0.0000	0.0000	0.0000	1,638.3750	26.6250	0.0000	0.0000	26.6250	1,665.0000	0.0000	0.0000	0.0000	1,665.0000
79 Cowichan Valley	7,406.6250	0.0000	55.6250	80.6250	7,542.8750	10.7500	40.8750	14.2500	65.8750	7,417.3750	0.0000	96.5000	94.8750	7,608.7500
81 Fort Nelson	807.5625	0.0000	0.0000	0.0000	807.5625	0.0000	0.0000	0.0000	0.0000	807.5625	0.0000	0.0000	0.0000	807.5625
82 Coast Mountains	4,697.6250	0.0000	47.8750	25.2500	4,770.7500	11.6250	13.0000	10.6250	35.2500	4,709.2500	0.0000	60.8750	35.8750	4,806.0000
83 North Okanagan-Shuswap	6,019.1250	0.0000	35.6250	10.3750	6,065.1250	1.1250	3.6250	1.6250	6.3750	6,020.2500	0.0000	39.2500	12.0000	6,071.5000
84 Vancouver Island West	403.2502	0.0000	0.0000	0.6250	403.8752	0.3750	0.0000	6.3750	6.7500	403.6252	0.0000	0.0000	7.0000	410.6252
85 Vancouver Island North	1,372.1875	0.0000	5.5000	1.2500	1,378.9375	11.0000	0.0000	0.0000	11.0000	1,383.1875	0.0000	5.5000	1.2500	1,389.9375
87 Stikine	198.8750	0.0000	0.0000	0.0000	198.8750	1.5000	0.0000	0.0000	1.5000	200.3750	0.0000	0.0000	0.0000	200.3750
91 Nechako Lakes	4,011.5000	0.0000	291.5000	111.5625	4,414.5625	19.5625	39.1250	17.3750	76.0625	4,031.0625	0.0000	330.6250	128.9375	4,490.6250
92 Nisga'a	390.4375	17.8125	0.0000	0.0000	408.2500	0.0000	0.0000	0.0000	0.0000	390.4375	17.8125	0.0000	0.0000	408.2500
93 Conseil scolaire francophone	5,084.0000	0.0000	30.7500	30.8750	5,145.6250	0.0000	0.0000	0.0000	0.0000	5,084.0000	0.0000	30.7500	30.8750	5,145.6250
Provincial Totals	526,296.7973	6,658.0000	3,826.4721	2,237.4080	539,018.6774	1,613.0000	1,510.8125	891.2500	4,015.0625	527,909.7973	6,658.0000	5,337.2846	3,128.6580	543,033.7399

**TABLE 2a  
PROVINCIAL OVERVIEW OF 2013/14 OPERATING GRANTS (SEPTEMBER)**

School District	Basic Enrolment- Based Funding	Supplementary Funding							Total Operating Grants Sept 2013
		Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Holdback Allocation	Funding Protection	Education Plan	
5 Southeast Kootenay	35,575,747	0	5,946,014	925,853	6,582,087	309,578	0	103,258	49,442,537
6 Rocky Mountain	20,669,754	0	2,831,824	366,946	6,549,126	179,993	81,816	60,000	30,739,459
8 Kootenay Lake	32,325,505	261,773	4,155,360	1,461,488	8,577,536	283,344	473,030	96,935	47,634,971
10 Arrow Lakes	3,218,591	278,432	470,240	106,019	3,058,706	28,099	65,308	10,000	7,235,395
19 Revelstoke	6,543,572	235,618	811,320	86,082	2,087,081	56,899	0	20,295	9,840,867
20 Kootenay-Columbia	26,111,541	229,992	2,873,849	1,247,842	3,523,147	227,055	655,249	77,796	34,946,471
22 Vernon	54,015,275	275,123	6,920,454	2,369,173	4,479,025	470,439	0	160,008	68,689,497
23 Central Okanagan	147,745,424	0	18,743,961	2,859,237	5,584,346	1,286,434	0	428,624	176,648,026
27 Cariboo-Chilcotin	33,246,463	489,645	4,928,942	163,689	10,019,816	289,751	2,233,478	99,248	51,471,032
28 Quesnel	22,179,729	41,430	3,775,584	678,191	4,875,647	193,020	1,741,926	65,233	33,550,760
33 Chilliwack	86,018,013	0	15,036,911	2,062,720	2,901,039	751,178	0	250,111	107,019,972
34 Abbotsford	130,167,577	0	19,371,853	2,392,104	2,416,659	1,133,306	0	377,409	155,858,908
35 Langley	129,480,608	0	17,542,271	2,377,180	2,126,143	1,127,528	0	375,077	153,028,807
36 Surrey	465,372,317	0	77,696,206	6,800,894	3,064,897	4,049,134	0	1,344,816	558,328,264
37 Delta	105,311,256	160,031	16,909,926	2,461,227	1,193,388	916,922	0	309,665	127,262,415
38 Richmond	142,646,376	693,023	22,555,933	2,919,451	887,859	1,240,872	0	421,860	171,365,374
39 Vancouver	353,739,217	0	57,666,584	15,042,378	2,557,188	3,080,291	0	1,036,285	433,121,943
40 New Westminster	42,600,640	0	7,757,941	1,744,225	1,272,716	373,748	0	124,131	53,873,401
41 Burnaby	160,641,259	0	22,339,109	3,754,284	1,144,035	1,398,248	0	469,710	189,746,645
42 Maple Ridge-Pitt Meadows	94,285,737	0	14,310,078	3,388,682	1,827,508	819,930	0	274,500	114,906,435
43 Coquitlam	209,094,890	0	24,800,136	7,082,429	1,560,346	1,819,875	0	606,899	244,964,575
44 North Vancouver	104,443,007	0	11,579,494	4,183,684	1,160,219	908,265	0	302,279	122,576,948
45 West Vancouver	46,079,429	0	4,115,977	594,596	1,888,404	400,616	0	133,698	53,212,720
46 Sunshine Coast	20,921,734	4,560	7,001,004	416,055	5,360,573	182,520	0	61,481	33,947,927
47 Powell River	13,427,915	5,800	3,359,913	357,982	2,713,391	117,773	669,872	39,673	20,692,319
48 Sea to Sky	30,139,305	0	5,016,473	540,988	3,898,772	262,136	0	84,879	39,942,553
49 Central Coast	1,505,063	8,323	311,938	25,800	3,389,749	13,088	0	10,000	5,263,961
50 Haida Gwaii	3,907,556	85,970	1,196,836	158,792	4,771,640	33,979	0	11,530	10,166,303
51 Boundary	8,713,113	56,556	1,338,675	350,233	4,435,836	75,758	279,664	25,839	15,275,674
52 Prince Rupert	14,377,263	111,978	4,087,860	529,016	3,556,714	125,018	1,952,622	41,920	24,782,391
53 Okanagan Similkameen	16,144,033	0	2,689,219	282,321	3,885,776	140,816	0	46,989	23,189,154
54 Bulkley Valley	15,077,605	13,090	2,049,009	475,492	3,755,585	131,303	485,815	44,286	22,032,185
57 Prince George	87,289,750	374,865	16,873,893	1,144,177	10,162,299	759,368	0	258,374	116,862,726
58 Nicola-Similkameen	14,423,793	453,116	3,393,817	294,703	3,329,417	126,396	1,620,485	42,206	23,683,933
59 Peace River South	24,870,620	446,796	3,861,438	542,033	8,131,080	216,263	2,713,263	74,178	40,855,671
60 Peace River North	38,781,871	0	5,405,953	550,320	8,139,671	338,520	0	110,491	53,326,826
61 Greater Victoria	126,882,512	0	18,831,178	2,402,962	1,737,573	1,104,025	0	371,472	151,329,722
62 Sooke	62,451,367	0	9,221,737	737,312	3,226,216	544,474	0	179,371	76,360,477
63 Saanich	47,613,501	134,535	7,407,981	1,608,596	3,071,894	417,199	0	141,259	60,394,965
64 Gulf Islands	11,621,972	0	1,618,721	40,386	5,393,119	101,059	146,236	33,805	18,955,298
67 Okanagan Skaha	39,757,656	501,701	6,142,469	1,273,219	3,110,729	345,919	1,384,376	119,409	52,635,478
68 Nanaimo-Ladysmith	90,669,466	0	13,332,930	2,752,339	2,548,557	790,433	2,477,506	264,694	112,835,925
69 Qualicum	27,656,018	68,909	3,920,171	789,510	4,368,160	241,755	1,541,975	81,803	38,668,301
70 Alberni	25,081,628	437,650	5,131,880	386,143	3,728,071	218,344	1,121,301	75,993	36,181,010
71 Comox Valley	53,212,330	213,007	9,012,029	1,674,793	4,724,872	465,793	0	158,080	69,460,904
72 Campbell River	35,488,509	0	6,675,170	404,030	4,787,321	308,835	0	103,825	47,767,690
73 Kamloops/Thompson	96,004,915	0	14,224,929	3,621,583	9,566,940	836,250	0	280,623	124,535,240
74 Gold Trail	7,876,314	227,796	2,042,540	126,087	6,600,159	68,638	2,623,374	23,850	19,588,758
75 Mission	39,644,682	48,117	6,268,773	1,266,897	2,779,752	345,855	0	116,731	50,470,807
78 Fraser-Cascade	11,305,686	193,168	2,582,729	50,221	3,921,136	98,303	662,745	33,650	18,847,638
79 Cowichan Valley	51,104,581	889,535	6,649,601	1,661,467	4,180,314	444,398	2,810,043	154,140	67,894,079
81 Fort Nelson	5,573,681	226,096	982,980	303,284	2,594,513	48,454	0	17,373	9,746,381
82 Coast Mountains	32,330,125	267,858	6,873,610	1,396,539	8,080,285	281,858	0	96,470	49,326,745
83 North Okanagan-Shuswap	41,504,427	395,212	7,393,322	1,292,662	7,143,462	361,148	1,978,230	122,056	60,190,519
84 Vancouver Island West	2,782,676	12,237	755,061	2,173	4,047,028	24,195	18,496	10,000	7,651,866
85 Vancouver Island North	9,464,029	115,527	2,311,510	241,899	4,275,693	82,331	1,340,015	27,573	17,858,577
87 Stikine	1,372,238	0	482,485	47,088	3,200,208	11,933	372,679	10,000	5,496,631
91 Nechako Lakes	27,035,328	513,308	7,529,490	1,712,741	9,565,582	240,690	1,532,226	78,591	48,207,956
92 Nisga'a	2,694,019	5,626	1,088,120	79,041	3,402,382	23,426	0	10,000	7,302,614
93 Conseil scolaire francophone	43,717,650	0	5,089,726	0	17,534,426	305,040	0	95,165	66,742,007
<b>Provincial Totals</b>	<b>3,633,936,858</b>	<b>8,476,403</b>	<b>565,295,137</b>	<b>94,607,258</b>	<b>268,455,813</b>	<b>31,577,818</b>	<b>30,981,730</b>	<b>10,605,616</b>	<b>4,643,936,633</b>

**TABLE 2b**  
**ENROLMENT-BASED FUNDING (SEPTEMBER), 2013/14**

School District	Basic Allocation - School-Age Enrolment								Home Schooling		Course Challenges		Total, Enrolment-Based Funding
	Standard (Regular) Schools		Continuing Education		Alternate Schools		Distributed Learning		2013/14	2012/13	2012/13	2012/13	
	2013/14 FTE	\$6,900 Funding	2013/14 FTE	\$6,900 Funding	2013/14 FTE	\$6,900 Funding	2013/14 FTE	\$5,851 Funding	Headcount	\$250 Funding	Challenges	\$216 Funding	
5 Southeast Kootenay	5,079.6250	35,049,413	0.0000	0	52.0000	358,800	28.0000	163,828	1	250	16	3,456	35,575,747
6 Rocky Mountain	2,884.5000	19,903,050	0.0000	0	87.1250	601,163	28.2500	165,291	1	250	0	0	20,669,754
8 Kootenay Lake	4,416.2817	30,472,344	0.0000	0	18.0000	124,200	288.1250	1,685,819	119	29,750	62	13,392	32,325,505
10 Arrow Lakes	455.9375	3,145,969	0.0000	0	0.0000	0	12.3750	72,406	0	0	1	216	3,218,591
19 Revelstoke	948.3125	6,543,356	0.0000	0	0.0000	0	0.0000	0	0	0	1	216	6,543,572
20 Kootenay-Columbia	3,654.0000	25,212,600	0.0000	0	130.2500	898,725	0.0000	0	0	0	1	216	26,111,541
22 Vernon	7,665.0313	52,888,716	0.7500	5,175	92.0000	634,800	82.8750	484,902	5	1,250	2	432	54,015,275
23 Central Okanagan	21,007.9375	144,954,769	0.0000	0	244.0000	1,683,600	188.6250	1,103,645	5	1,250	10	2,160	147,745,424
27 Cariboo-Chilcotin	4,590.3125	31,673,156	2.0000	13,800	165.0000	1,138,500	71.8750	420,541	1	250	1	216	33,246,463
28 Quesnel	3,139.7500	21,664,275	2.5000	17,250	58.0000	400,200	16.7500	98,004	0	0	0	0	22,179,729
33 Chilliwack	11,907.3750	82,160,888	1.4375	9,919	238.0000	1,642,200	372.8125	2,181,326	4	1,000	105	22,680	86,018,033
34 Abbotsford	18,477.5625	127,495,181	0.3750	2,588	244.0000	1,683,600	166.5000	974,192	4	1,000	51	11,016	130,167,577
35 Langley	18,183.3761	125,465,295	30.0000	207,000	383.0000	2,642,700	195.7500	1,145,333	12	3,000	80	17,280	129,480,608
36 Surrey	66,209.8125	456,847,706	36.5000	251,850	921.3750	6,357,488	317.8750	1,859,887	9	2,250	246	53,136	465,372,317
37 Delta	15,137.2817	104,447,244	10.6250	73,313	0.0000	0	134.1250	784,765	3	750	24	5,184	105,311,256
38 Richmond	20,525.9438	141,629,012	10.8750	75,038	74.0000	510,600	70.3750	411,764	9	2,250	82	17,712	142,646,376
39 Vancouver	50,448.6875	348,095,944	119.1250	821,963	256.2500	1,768,125	514.1250	3,008,145	16	4,000	190	41,040	353,739,217
40 New Westminster	5,648.5000	38,974,650	12.3750	85,388	201.0000	1,386,900	367.2500	2,148,780	5	1,250	17	3,672	42,600,640
41 Burnaby	22,878.2500	157,859,925	25.0000	172,500	234.0000	1,614,600	166.8750	976,386	4	1,000	78	16,848	160,641,259
42 Maple Ridge-Pitt Meadows	13,364.2500	92,213,325	21.7500	150,075	261.1250	1,801,763	18.3750	107,512	3	750	57	12,312	94,285,737
43 Coquitlam	29,724.7500	205,100,775	12.6250	87,113	381.0000	2,628,900	212.8750	1,245,532	5	1,250	145	31,320	209,094,890
44 North Vancouver	14,936.0625	103,058,831	0.7500	5,175	166.0000	1,145,400	34.9375	204,419	7	1,750	127	27,432	104,443,007
45 West Vancouver	6,676.9375	46,070,869	0.0000	0	0.0000	0	0.0000	0	4	1,000	35	7,560	46,079,429
46 Sunshine Coast	2,837.8750	19,581,338	0.0000	0	139.0000	959,100	65.1250	381,046	1	250	0	0	20,921,734
47 Powell River	1,827.5000	12,609,750	4.2500	29,325	20.0000	138,000	111.1250	650,192	0	0	3	648	13,427,915
48 Sea to Sky	4,296.8125	29,648,006	0.0000	0	64.0000	441,600	8.1250	47,539	0	0	10	2,160	30,139,305
49 Central Coast	218.1250	1,505,063	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,505,063
50 Haida Gwaii	566.3125	3,907,556	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	3,907,556
51 Boundary	1,243.6250	8,581,013	0.0000	0	19.0000	131,100	0.0000	0	4	1,000	0	0	8,713,113
52 Prince Rupert	2,003.6250	13,825,013	0.0000	0	80.0000	552,000	0.0000	0	1	250	0	0	14,377,263
53 Okanagan Similkameen	2,245.0625	15,490,931	0.7500	5,175	53.0000	365,700	48.1250	281,579	0	0	3	648	16,144,033
54 Bulkley Valley	2,108.7503	14,550,377	0.0000	0	58.0000	400,200	21.6250	126,528	2	500	0	0	15,077,605
57 Prince George	12,228.2500	84,374,925	1.7500	12,075	389.0000	2,684,100	37.1250	217,218	4	1,000	2	432	87,289,750
58 Nicola-Similkameen	1,945.7189	13,425,460	0.0000	0	53.5000	369,150	107.3750	628,251	2	500	2	432	14,423,793
59 Peace River South	3,578.3750	24,690,788	0.0000	0	26.0000	179,400	0.0000	0	0	0	2	432	24,870,620
60 Peace River North	5,487.3763	37,862,896	0.0000	0	10.0000	69,000	144.6250	846,201	3	750	14	3,024	38,781,871
61 Greater Victoria	18,160.2868	125,305,979	6.3750	43,988	146.0000	1,007,400	87.7500	513,425	8	2,000	45	9,720	126,882,512
62 Sooke	8,572.0000	59,146,800	6.3750	43,988	339.5000	2,342,550	156.6875	916,779	5	1,250	0	0	62,451,367
63 Saanich	6,442.8125	44,455,406	19.5000	134,550	126.0000	869,400	365.0000	2,135,615	5	1,250	80	17,280	47,613,501
64 Gulf Islands	1,612.3125	11,124,956	0.0000	0	72.0000	496,800	0.0000	0	0	0	1	216	11,621,972
67 Okanagan Skaha	5,673.1875	39,144,994	1.3750	9,488	68.0000	469,200	22.7500	133,110	0	0	4	864	39,757,656
68 Nanaimo-Ladysmith	12,795.0000	88,285,500	10.0000	69,000	146.0000	1,007,400	222.8750	1,304,042	2	500	14	3,024	90,669,466
69 Qualicum	3,763.0000	25,964,700	0.0000	0	125.0000	862,500	141.2500	826,454	6	1,500	4	864	27,656,018
70 Alberni	3,494.8125	24,114,206	0.0000	0	117.0000	807,300	27.2500	159,440	1	250	2	432	25,081,628
71 Comox Valley	7,308.2188	50,426,710	0.0000	0	117.0000	807,300	338.0000	1,977,638	1	250	2	432	53,212,330
72 Campbell River	4,988.6250	34,421,513	0.8750	6,038	127.0000	876,300	30.7500	179,918	6	1,500	15	3,240	35,488,509
73 Kamloops/Thompson	13,569.8750	93,632,138	1.2500	8,625	202.0000	1,393,800	164.3750	961,758	5	1,250	34	7,344	96,004,915
74 Gold Trail	1,127.2189	7,777,810	0.0000	0	0.0000	0	16.7500	98,004	2	500	0	0	7,876,314
75 Mission	5,586.0000	38,543,400	0.0000	0	51.0000	351,900	127.2500	744,540	9	2,250	12	2,592	39,644,682
78 Fraser-Cascade	1,559.8750	10,763,138	0.0000	0	78.5000	541,650	0.0000	0	1	250	3	648	11,305,686
79 Cowichan Valley	7,112.7500	49,077,975	5.8750	40,538	286.0000	1,973,400	2.0000	11,702	3	750	1	216	51,104,581
81 Fort Nelson	807.5625	5,572,181	0.0000	0	0.0000	0	0.0000	0	6	1,500	0	0	5,573,681
82 Coast Mountains	4,437.6250	30,619,613	0.0000	0	180.0000	1,242,000	80.0000	468,080	0	0	2	432	32,330,125
83 North Okanagan-Shuswap	5,918.3750	40,836,788	0.5000	3,450	74.0000	510,600	26.2500	153,589	0	0	0	0	41,504,427
84 Vancouver Island West	403.2502	2,782,426	0.0000	0	0.0000	0	0.0000	0	1	250	0	0	2,782,676
85 Vancouver Island North	1,337.3125	9,227,456	0.0000	0	31.0000	213,900	3.8750	22,673	0	0	0	0	9,464,029
87 Stikine	198.8750	1,372,238	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,372,238
91 Nechako Lakes	3,220.3750	22,220,588	2.1250	14,663	170.0000	1,173,000	619.0000	3,621,769	10	2,500	13	2,808	27,035,328
92 Nisga'a	390.4375	2,694,019	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	2,694,019
93 Conseil scolaire francophone*	5,051.3750	34,854,488	0.0000	0	0.0000	0	32.6250	190,889	3	750	27	5,832	43,717,650
Provincial Totals	512,079.0473	3,533,345,431	347.6875	2,399,050	7,573.6250	52,258,014	6,296.4375	36,840,456	308	77,000	1,626	351,216	3,633,936,858

\*Includes \$8,665,691 in supplementary funding to assist cultural and linguistic programmes

**TABLE 3a**  
**SUPPLEMENT FOR ENROLMENT DECLINE, 2013/14**

School District	School-Age FTE Enrolment		Change from 2012/13		Basic Allocation		Enrolment Decline Supplement
	2012/13	2013/14	FTE	%	\$3,450	\$5,175	
					1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,162.8750	5,159.6250	-3.2500	-0.1%	0	0	0
6 Rocky Mountain	2,991.1250	2,999.8750	8.7500	0.3%	0	0	0
8 Kootenay Lake	4,846.7504	4,722.4067	-124.3437	-2.6%	261,773	0	261,773
10 Arrow Lakes	498.4375	468.3125	-30.1250	-6.0%	51,588	52,720	104,308
19 Revelstoke	1,014.1250	948.3125	-65.8125	-6.5%	104,962	130,656	235,618
20 Kootenay-Columbia	3,889.8125	3,784.2500	-105.5625	-2.7%	229,992	0	229,992
22 Vernon	8,000.4063	7,840.6563	-159.7500	-2.0%	275,123	0	275,123
23 Central Okanagan	21,431.1875	21,440.5625	9.3750	0.0%	0	0	0
27 Cariboo-Chilcotin	4,962.4063	4,829.1875	-133.2188	-2.7%	288,402	0	288,402
28 Quesnel	3,261.6250	3,217.0000	-44.6250	-1.4%	41,430	0	41,430
33 Chilliwack	12,505.5625	12,519.6250	14.0625	0.1%	0	0	0
34 Abbotsford	18,870.4375	18,888.4375	18.0000	0.1%	0	0	0
35 Langley	18,753.8439	18,792.1261	38.2822	0.2%	0	0	0
36 Surrey	67,240.7813	67,485.5625	244.7812	0.4%	0	0	0
37 Delta	15,483.2500	15,282.0317	-201.2183	-1.3%	160,031	0	160,031
38 Richmond	21,093.0000	20,681.1938	-411.8062	-2.0%	693,023	0	693,023
39 Vancouver	51,798.8750	51,338.1875	-460.6875	-0.9%	0	0	0
40 New Westminster	6,206.5625	6,229.1250	22.5625	0.4%	0	0	0
41 Burnaby	23,485.5000	23,304.1250	-181.3750	-0.8%	0	0	0
42 Maple Ridge-Pitt Meadows	13,725.0000	13,665.5000	-59.5000	-0.4%	0	0	0
43 Coquitlam	30,344.9375	30,331.2500	-13.6875	0.0%	0	0	0
44 North Vancouver	15,113.9375	15,137.7500	23.8125	0.2%	0	0	0
45 West Vancouver	6,684.8750	6,676.9375	-7.9375	-0.1%	0	0	0
46 Sunshine Coast	3,074.0625	3,042.0000	-32.0625	-1.0%	4,560	0	4,560
47 Powell River	1,983.6250	1,962.8750	-20.7500	-1.0%	3,152	0	3,152
48 Sea to Sky	4,243.9375	4,368.9375	125.0000	2.9%	0	0	0
49 Central Coast	193.7500	218.1250	24.3750	12.6%	0	0	0
50 Haida Gwaii	576.5000	566.3125	-10.1875	-1.8%	15,258	0	15,258
51 Boundary	1,291.9375	1,262.6250	-29.3125	-2.3%	56,556	0	56,556
52 Prince Rupert	2,096.0000	2,083.6250	-12.3750	-0.6%	0	0	0
53 Okanagan Similkameen	2,340.3750	2,346.9375	6.5625	0.3%	0	0	0
54 Bulkley Valley	2,214.3125	2,188.3753	-25.9372	-1.2%	13,090	0	13,090
57 Prince George	12,893.7188	12,656.1250	-237.5938	-1.8%	374,865	0	374,865
58 Nicola-Similkameen	2,110.3125	2,106.5939	-3.7186	-0.2%	0	0	0
59 Peace River South	3,680.2500	3,604.3750	-75.8750	-2.1%	134,800	0	134,800
60 Peace River North	5,524.5625	5,642.0013	117.4388	2.1%	0	0	0
61 Greater Victoria	18,573.6008	18,400.4118	-173.1890	-0.9%	0	0	0
62 Sooke	8,968.5625	9,074.5625	106.0000	1.2%	0	0	0
63 Saanich	7,062.9375	6,953.3125	-109.6250	-1.6%	134,535	0	134,535
64 Gulf Islands	1,690.2500	1,684.3125	-5.9375	-0.4%	0	0	0
67 Okanagan Skaha	5,970.4375	5,765.3125	-205.1250	-3.4%	501,701	0	501,701
68 Nanaimo-Ladysmith	13,234.6875	13,173.8750	-60.8125	-0.5%	0	0	0
69 Qualicum	4,090.1250	4,029.2500	-60.8750	-1.5%	68,909	0	68,909
70 Alberni	3,799.6250	3,639.0625	-160.5625	-4.2%	393,261	44,389	437,650
71 Comox Valley	7,904.0000	7,763.2188	-140.7812	-1.8%	213,007	0	213,007
72 Campbell River	5,191.2500	5,147.2500	-44.0000	-0.8%	0	0	0
73 Kamloops/Thompson	14,031.1250	13,937.5000	-93.6250	-0.7%	0	0	0
74 Gold Trail	1,192.5000	1,143.9689	-48.5311	-4.1%	123,424	4,301	127,725
75 Mission	5,836.5625	5,764.2500	-72.3125	-1.2%	48,117	0	48,117
78 Fraser-Cascade	1,682.5000	1,638.3750	-44.1250	-2.6%	94,185	0	94,185
79 Cowichan Valley	7,678.3750	7,406.6250	-271.7500	-3.5%	672,633	0	672,633
81 Fort Nelson	868.6250	807.5625	-61.0625	-7.0%	89,903	136,193	226,096
82 Coast Mountains	4,823.5000	4,697.6250	-125.8750	-2.6%	267,858	0	267,858
83 North Okanagan-Shuswap	6,102.6875	6,019.1250	-83.5625	-1.4%	77,748	0	77,748
84 Vancouver Island West	410.9063	403.2502	-7.6561	-1.9%	12,237	0	12,237
85 Vancouver Island North	1,378.6250	1,372.1875	-6.4375	-0.5%	0	0	0
87 Stikine	198.0000	198.8750	0.8750	0.4%	0	0	0
91 Nechako Lakes	3,929.5625	4,011.5000	81.9375	2.1%	0	0	0
92 Nisga'a	383.8750	390.4375	6.5625	1.7%	0	0	0
93 Conseil scolaire francophone	4,758.2500	5,084.0000	325.7500	6.8%	0	0	0
Provincial Totals	529,349.2266	526,296.7973	-3,052.4293	-0.6%	5,406,123	368,259	5,774,382

**TABLE 3b**  
**SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2013/14**

School District	School-Age FTE (excluding Kindergarten)		Change from 2010/11		\$3,450		
	2010/11	2012/13	FTE	%	Cumulative Enrolment Decline	2013/14 Enrolment Decline	Total Enrolment Decline
					Supplement	Supplement	Supplement
5 Southeast Kootenay	4,935.1250	4,790.8750	-144.2500	-2.9%	0	0	0
6 Rocky Mountain	2,952.1875	2,752.0000	-200.1875	-6.8%	0	0	0
8 Kootenay Lake	4,614.7500	4,475.7504	-138.9996	-3.0%	0	261,773	261,773
10 Arrow Lakes	545.0625	456.4375	-88.6250	-16.3%	174,124	104,308	278,432
19 Revelstoke	948.5625	939.7500	-8.8125	-0.9%	0	235,618	235,618
20 Kootenay-Columbia	3,743.6250	3,614.8125	-128.8125	-3.4%	0	229,992	229,992
22 Vernon	7,909.3125	7,446.4063	-462.9062	-5.9%	0	275,123	275,123
23 Central Okanagan	20,441.5625	19,899.1875	-542.3750	-2.7%	0	0	0
27 Cariboo-Chilcotin	5,028.7500	4,618.4063	-410.3437	-8.2%	201,243	288,402	489,645
28 Quesnel	3,258.3750	3,031.6250	-226.7500	-7.0%	0	41,430	41,430
33 Chilliwack	11,783.9375	11,565.5625	-218.3750	-1.9%	0	0	0
34 Abbotsford	17,554.1250	17,376.4375	-177.6875	-1.0%	0	0	0
35 Langley	17,438.8750	17,375.8439	-63.0311	-0.4%	0	0	0
36 Surrey	62,437.1254	62,337.7813	-99.3441	-0.2%	0	0	0
37 Delta	14,840.8758	14,468.2500	-372.6258	-2.5%	0	160,031	160,031
38 Richmond	20,763.0000	19,672.0000	-1,091.0000	-5.3%	0	693,023	693,023
39 Vancouver	49,829.0000	48,043.2500	-1,785.7500	-3.6%	0	0	0
40 New Westminster	5,780.8750	5,690.5625	-90.3125	-1.6%	0	0	0
41 Burnaby	22,283.5000	21,739.5000	-544.0000	-2.4%	0	0	0
42 Maple Ridge-Pitt Meadows	13,274.0000	12,728.0000	-546.0000	-4.1%	0	0	0
43 Coquitlam	28,581.6250	28,144.9375	-436.6875	-1.5%	0	0	0
44 North Vancouver	14,444.0004	13,993.6875	-450.3129	-3.1%	0	0	0
45 West Vancouver	6,187.8750	6,333.8750	146.0000	2.4%	0	0	0
46 Sunshine Coast	3,048.0625	2,873.0625	-175.0000	-5.7%	0	4,560	4,560
47 Powell River	2,012.2500	1,870.6250	-141.6250	-7.0%	2,648	3,152	5,800
48 Sea to Sky	3,842.6250	3,922.9375	80.3125	2.1%	0	0	0
49 Central Coast	201.2500	184.7500	-16.5000	-8.2%	8,323	0	8,323
50 Haida Gwaii	616.1250	552.5000	-63.6250	-10.3%	70,712	15,258	85,970
51 Boundary	1,287.9375	1,206.9375	-81.0000	-6.3%	0	56,556	56,556
52 Prince Rupert	2,132.7500	1,951.0000	-181.7500	-8.5%	111,978	0	111,978
53 Okanagan Similkameen	2,230.0000	2,207.4375	-22.5625	-1.0%	0	0	0
54 Bulkley Valley	2,189.1250	2,093.3125	-95.8125	-4.4%	0	13,090	13,090
57 Prince George	12,601.2500	11,966.7188	-634.5312	-5.0%	0	374,865	374,865
58 Nicola-Similkameen	2,252.3125	1,963.3125	-289.0000	-12.8%	453,116	0	453,116
59 Peace River South	3,772.3750	3,417.8750	-354.5000	-9.4%	311,996	134,800	446,796
60 Peace River North	5,062.6875	5,018.5625	-44.1250	-0.9%	0	0	0
61 Greater Victoria	17,602.9122	17,171.6008	-431.3114	-2.5%	0	0	0
62 Sooke	8,168.8750	8,264.5625	95.6875	1.2%	0	0	0
63 Saanich	6,989.5625	6,700.9375	-288.6250	-4.1%	0	134,535	134,535
64 Gulf Islands	1,435.3750	1,581.2500	145.8750	10.2%	0	0	0
67 Okanagan Skaha	5,922.5625	5,608.4375	-314.1250	-5.3%	0	501,701	501,701
68 Nanaimo-Ladysmith	12,870.1875	12,198.6875	-671.5000	-5.2%	0	0	0
69 Qualicum	4,045.1875	3,803.1250	-242.0625	-6.0%	0	68,909	68,909
70 Alberni	3,787.0625	3,540.6250	-246.4375	-6.5%	0	437,650	437,650
71 Comox Valley	7,744.7500	7,347.0000	-397.7500	-5.1%	0	213,007	213,007
72 Campbell River	5,084.7500	4,811.2500	-273.5000	-5.4%	0	0	0
73 Kamloops/Thompson	13,380.0625	12,983.1250	-396.9375	-3.0%	0	0	0
74 Gold Trail	1,223.1250	1,108.5000	-114.6250	-9.4%	100,071	127,725	227,796
75 Mission	5,739.5625	5,392.5625	-347.0000	-6.0%	0	48,117	48,117
78 Fraser-Cascade	1,730.3125	1,580.5000	-149.8125	-8.7%	98,983	94,185	193,168
79 Cowichan Valley	7,759.0000	7,153.0000	-606.0000	-7.8%	216,902	672,633	889,535
81 Fort Nelson	825.1875	794.6250	-30.5625	-3.7%	0	226,096	226,096
82 Coast Mountains	4,650.1250	4,506.5000	-143.6250	-3.1%	0	267,858	267,858
83 North Okanagan-Shuswap	6,231.0012	5,702.8125	-528.1887	-8.5%	317,464	77,748	395,212
84 Vancouver Island West	416.3126	389.9063	-26.4063	-6.3%	0	12,237	12,237
85 Vancouver Island North	1,421.6250	1,288.6250	-133.0000	-9.4%	115,527	0	115,527
87 Stikine	174.5000	185.0000	10.5000	6.0%	0	0	0
91 Nechako Lakes	4,105.7500	3,669.5625	-436.1875	-10.6%	513,308	0	513,308
92 Nisga'a	375.8125	347.8750	-27.9375	-7.4%	5,626	0	5,626
93 Conseil scolaire francophone	3,957.1250	4,176.2500	219.1250	5.5%	0	0	0
<b>Provincial Totals</b>	<b>506,465.6026</b>	<b>491,030.2891</b>	<b>-15,435.3135</b>	<b>-3.0%</b>	<b>2,702,021</b>	<b>5,774,382</b>	<b>8,476,403</b>

**TABLE 4a**  
**SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2013/14**

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total Supplemental Special Needs Funding
	2013/14	\$36,600	2013/14	\$18,300	2013/14	\$9,200	
	Headcount	Funding	Headcount	Funding	Headcount	Funding	
5 Southeast Kootenay	11	402,600	174	3,184,200	157	1,444,400	5,031,200
6 Rocky Mountain	5	183,000	84	1,537,200	49	450,800	2,171,000
8 Kootenay Lake	2	73,200	148	2,708,400	55	506,000	3,287,600
10 Arrow Lakes	0	0	20	366,000	2	18,400	384,400
19 Revelstoke	0	0	36	658,800	1	9,200	668,000
20 Kootenay-Columbia	7	256,200	90	1,647,000	61	561,200	2,464,400
22 Vernon	6	219,600	249	4,556,700	67	616,400	5,392,700
23 Central Okanagan	23	841,800	630	11,529,000	311	2,861,200	15,232,000
27 Cariboo-Chilcotin	4	146,400	130	2,379,000	40	368,000	2,893,400
28 Quesnel	5	183,000	110	2,013,000	49	450,800	2,646,800
33 Chilliwack	22	805,200	512	9,369,600	138	1,269,600	11,444,400
34 Abbotsford	27	988,200	563	10,302,900	290	2,668,000	13,959,100
35 Langley	12	439,200	654	11,968,200	200	1,840,000	14,247,400
36 Surrey	70	2,562,000	2,098	38,393,400	979	9,006,800	49,962,200
37 Delta	11	402,600	572	10,467,600	300	2,760,000	13,630,200
38 Richmond	15	549,000	567	10,376,100	167	1,536,400	12,461,500
39 Vancouver	91	3,330,600	1,716	31,402,800	554	5,096,800	39,830,200
40 New Westminster	5	183,000	216	3,952,800	105	966,000	5,101,800
41 Burnaby	31	1,134,600	679	12,425,700	130	1,196,000	14,756,300
42 Maple Ridge-Pitt Meadows	14	512,400	507	9,278,100	196	1,803,200	11,593,700
43 Coquitlam	24	878,400	688	12,590,400	320	2,944,000	16,412,800
44 North Vancouver	12	439,200	431	7,887,300	144	1,324,800	9,651,300
45 West Vancouver	3	109,800	136	2,488,800	25	230,000	2,828,600
46 Sunshine Coast	4	146,400	236	4,318,800	186	1,711,200	6,176,400
47 Powell River	5	183,000	98	1,793,400	108	993,600	2,970,000
48 Sea to Sky	2	73,200	134	2,452,200	137	1,260,400	3,785,800
49 Central Coast	0	0	8	146,400	1	9,200	155,600
50 Haida Gwaii	0	0	30	549,000	11	101,200	650,200
51 Boundary	2	73,200	39	713,700	18	165,600	952,500
52 Prince Rupert	0	0	103	1,884,900	41	377,200	2,262,100
53 Okanagan Similkameen	3	109,800	82	1,500,600	48	441,600	2,052,000
54 Bulkley Valley	1	36,600	63	1,152,900	19	174,800	1,364,300
57 Prince George	23	841,800	484	8,857,200	173	1,591,600	11,290,600
58 Nicola-Similkameen	1	36,600	102	1,866,600	23	211,600	2,114,800
59 Peace River South	4	146,400	93	1,701,900	60	552,000	2,400,300
60 Peace River North	6	219,600	157	2,873,100	74	680,800	3,773,500
61 Greater Victoria	22	805,200	629	11,510,700	278	2,557,600	14,873,500
62 Sooke	17	622,200	280	5,124,000	155	1,426,000	7,172,200
63 Saanich	9	329,400	267	4,886,100	138	1,269,600	6,485,100
64 Gulf Islands	1	36,600	57	1,043,100	31	285,200	1,364,900
67 Okanagan Skaha	10	366,000	194	3,550,200	114	1,048,800	4,965,000
68 Nanaimo-Ladysmith	14	512,400	412	7,539,600	220	2,024,000	10,076,000
69 Qualicum	6	219,600	157	2,873,100	28	257,600	3,350,300
70 Alberni	0	0	163	2,982,900	56	515,200	3,498,100
71 Comox Valley	15	549,000	338	6,185,400	92	846,400	7,580,800
72 Campbell River	6	219,600	220	4,026,000	73	671,600	4,917,200
73 Kamloops/Thompson	13	475,800	527	9,644,100	127	1,168,400	11,288,300
74 Gold Trail	1	36,600	51	933,300	4	36,800	1,006,700
75 Mission	7	256,200	225	4,117,500	24	220,800	4,594,500
78 Fraser-Cascade	0	0	67	1,226,100	48	441,600	1,667,700
79 Cowichan Valley	6	219,600	199	3,641,700	50	460,000	4,321,300
81 Fort Nelson	2	73,200	18	329,400	29	266,800	669,400
82 Coast Mountains	0	0	187	3,422,100	50	460,000	3,882,100
83 North Okanagan-Shuswap	7	256,200	251	4,593,300	130	1,196,000	6,045,500
84 Vancouver Island West	0	0	26	475,800	0	0	475,800
85 Vancouver Island North	4	146,400	68	1,244,400	10	92,000	1,482,800
87 Stikine	2	73,200	9	164,700	0	0	237,900
91 Nechako Lakes	4	146,400	235	4,300,500	101	929,200	5,376,100
92 Nisga'a	1	36,600	8	146,400	19	174,800	357,800
93 Conseil scolaire francophone	4	146,400	86	1,573,800	33	303,600	2,023,800
Provincial Totals	602	22,033,200	17,313	316,827,900	7,049	64,850,800	403,711,900

**TABLE 4b**  
**SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2013/14**

School District	ELL/FLL		Aboriginal Education		Adult Education	
	2013/14	\$1,340	2013/14	\$1,160	Sept 2013	\$4,430
	Headcount	Funding	Headcount	Funding	FTE	Funding
5 Southeast Kootenay	25	33,500	734	851,440	1.6250	7,199
6 Rocky Mountain	54	72,360	503	583,480	1.1250	4,984
8 Kootenay Lake	36	48,240	673	780,680	7.3750	32,671
10 Arrow Lakes	0	0	74	85,840	0.0000	0
19 Revelstoke	10	13,400	112	129,920	0.0000	0
20 Kootenay-Columbia	26	34,840	290	336,400	8.6250	38,209
22 Vernon	52	69,680	1,041	1,207,560	4.3750	19,381
23 Central Okanagan	329	440,860	2,228	2,584,480	4.2500	18,828
27 Cariboo-Chilcotin	280	375,200	1,334	1,547,440	9.3750	41,531
28 Quesnel	29	38,860	836	969,760	27.1250	120,164
33 Chilliwack	503	674,020	1,885	2,186,600	58.1875	257,771
34 Abbotsford	2,036	2,728,240	1,924	2,231,840	5.3750	23,811
35 Langley	831	1,113,540	1,753	2,033,480	33.3750	147,851
36 Surrey	15,107	20,243,380	3,044	3,531,040	149.8750	663,946
37 Delta	1,621	2,172,140	518	600,880	21.2500	94,138
38 Richmond	6,072	8,136,480	220	255,200	65.5000	290,165
39 Vancouver	10,562	14,153,080	2,010	2,331,600	305.1250	1,351,704
40 New Westminster	878	1,176,520	327	379,320	248.3750	1,100,301
41 Burnaby	4,569	6,122,460	709	822,440	47.1250	208,764
42 Maple Ridge-Pitt Meadows	330	442,200	1,173	1,360,680	47.8750	212,086
43 Coquitlam	4,149	5,559,660	1,230	1,426,800	73.1250	323,944
44 North Vancouver	865	1,159,100	601	697,160	11.5625	51,222
45 West Vancouver	799	1,070,660	48	55,680	0.0000	0
46 Sunshine Coast	115	154,100	531	615,960	12.3125	54,544
47 Powell River	4	5,360	279	323,640	13.7500	60,913
48 Sea to Sky	380	509,200	600	696,000	5.7500	25,473
49 Central Coast	0	0	130	150,800	1.2500	5,538
50 Haida Gwaii	35	46,900	374	433,840	14.8750	65,896
51 Boundary	0	0	331	383,960	0.5000	2,215
52 Prince Rupert	245	328,300	1,268	1,470,880	6.0000	26,580
53 Okanagan Similkameen	132	176,880	383	444,280	3.6250	16,059
54 Bulkley Valley	25	33,500	559	648,440	0.6250	2,769
57 Prince George	1,197	1,603,980	3,271	3,794,360	41.7500	184,953
58 Nicola-Similkameen	79	105,860	880	1,020,800	13.6250	60,359
59 Peace River South	68	91,120	1,161	1,346,760	5.2500	23,258
60 Peace River North	291	389,940	1,037	1,202,920	8.9375	39,593
61 Greater Victoria	1,573	2,107,820	1,483	1,720,280	29.2500	129,578
62 Sooke	416	557,440	1,034	1,199,440	66.0625	292,657
63 Saanich	224	300,160	375	435,000	42.3750	187,721
64 Gulf Islands	17	22,780	129	149,640	18.3750	81,401
67 Okanagan Skaha	67	89,780	696	807,360	1.7500	7,753
68 Nanaimo-Ladysmith	558	747,720	2,060	2,389,600	27.0000	119,610
69 Qualicum	59	79,060	399	462,840	3.5000	15,505
70 Alberni	308	412,720	1,045	1,212,200	2.0000	8,860
71 Comox Valley	63	84,420	1,067	1,237,720	24.6250	109,089
72 Campbell River	242	324,280	1,079	1,251,640	3.5000	15,505
73 Kamloops/Thompson	134	179,560	2,214	2,568,240	42.6250	188,829
74 Gold Trail	206	276,040	655	759,800	0.0000	0
75 Mission	234	313,560	899	1,042,840	10.5000	46,515
78 Fraser-Cascade	104	139,360	567	657,720	26.6250	117,949
79 Cowichan Valley	342	458,280	1,322	1,533,520	10.7500	47,623
81 Fort Nelson	15	20,100	253	293,480	0.0000	0
82 Coast Mountains	341	456,940	2,016	2,338,560	11.6250	51,499
83 North Okanagan-Shuswap	34	45,560	879	1,019,640	1.1250	4,984
84 Vancouver Island West	60	80,400	170	197,200	0.3750	1,661
85 Vancouver Island North	125	167,500	528	612,480	11.0000	48,730
87 Stikine	33	44,220	167	193,720	1.5000	6,645
91 Nechako Lakes	211	282,740	1,373	1,592,680	19.5625	86,662
92 Nisga'a	210	281,400	387	448,920	0.0000	0
93 Conseil scolaire francophone	1,669	2,236,460	465	539,400	0.0000	0
Provincial Totals	58,979	79,031,860	55,333	64,186,280	1,613.0000	7,145,596

**TABLE 4c**  
**SUPPLEMENT FOR UNIQUE STUDENT NEEDS -**  
**VULNERABLE STUDENTS, 2013/14 TO 2015/16**

School District	Supplement for Vulnerable Students	Total Unique Student Needs Supplement, 2013/14
5 Southeast Kootenay	22,675	5,946,014
6 Rocky Mountain	-	2,831,824
8 Kootenay Lake	6,169	4,155,360
10 Arrow Lakes	-	470,240
19 Revelstoke	-	811,320
20 Kootenay-Columbia	-	2,873,849
22 Vernon	231,133	6,920,454
23 Central Okanagan	467,793	18,743,961
27 Cariboo-Chilcotin	71,371	4,928,942
28 Quesnel	-	3,775,584
33 Chilliwack	474,120	15,036,911
34 Abbotsford	428,862	19,371,853
35 Langley	-	17,542,271
36 Surrey	3,295,640	77,696,206
37 Delta	412,568	16,909,926
38 Richmond	1,412,588	22,555,933
39 Vancouver	-	57,666,584
40 New Westminster	-	7,757,941
41 Burnaby	429,145	22,339,109
42 Maple Ridge-Pitt Meadows	701,412	14,310,078
43 Coquitlam	1,076,932	24,800,136
44 North Vancouver	20,712	11,579,494
45 West Vancouver	161,037	4,115,977
46 Sunshine Coast	-	7,001,004
47 Powell River	-	3,359,913
48 Sea to Sky	-	5,016,473
49 Central Coast	-	311,938
50 Haida Gwaii	-	1,196,836
51 Boundary	-	1,338,675
52 Prince Rupert	-	4,087,860
53 Okanagan Similkameen	-	2,689,219
54 Bulkley Valley	-	2,049,009
57 Prince George	-	16,873,893
58 Nicola-Similkameen	91,998	3,393,817
59 Peace River South	-	3,861,438
60 Peace River North	-	5,405,953
61 Greater Victoria	-	18,831,178
62 Sooke	-	9,221,737
63 Saanich	-	7,407,981
64 Gulf Islands	-	1,618,721
67 Okanagan Skaha	272,576	6,142,469
68 Nanaimo-Ladysmith	-	13,332,930
69 Qualicum	12,466	3,920,171
70 Alberni	-	5,131,880
71 Comox Valley	-	9,012,029
72 Campbell River	166,545	6,675,170
73 Kamloops/Thompson	-	14,224,929
74 Gold Trail	-	2,042,540
75 Mission	271,358	6,268,773
78 Fraser-Cascade	-	2,582,729
79 Cowichan Valley	288,878	6,649,601
81 Fort Nelson	-	982,980
82 Coast Mountains	144,511	6,873,610
83 N. Okanagan-Shuswap	277,638	7,393,322
84 Vancouver Island West	-	755,061
85 Vancouver Island North	-	2,311,510
87 Stikine	-	482,485
91 Nechako Lakes	191,308	7,529,490
92 Nisga'a	-	1,088,120
93 Conseil Scolaire Francophone	290,066	5,089,726
Provincial Total	11,219,501	565,295,137

**TABLE 5a**  
**CALCULATION OF SCHOOL DISTRICT AVERAGE EDUCATOR SALARIES, 2013/14**

School District	Teachers on 2003 Report Type = 0, 5, 6, 10, 11 Spec = " ", "C", "T", or "X"		Increments After Sept 30	Plus, Vice-Principals (Type 9) at Cat 6 Max Salary Grid			Educator Salary		
	FTE	Base + Isol		FTE	Cat 6 Max	Base	FTE	Base + Isol	Average
5 Southeast Kootenay	291.6720	20,814,345	66,500	11.0000	83,194	915,134	302.6720	21,795,979	72,012
6 Rocky Mountain	163.5599	11,477,000	49,146	8.0000	81,489	651,912	171.5599	12,178,058	70,984
8 Kootenay Lake	245.6335	18,105,369	52,818	12.0000	82,960	995,520	257.6335	19,153,707	74,345
10 Arrow Lakes	33.5858	2,418,879	6,121	2.0000	83,854	167,708	35.5858	2,592,708	72,858
19 Revelstoke	61.2080	4,283,752	15,266	1.0000	81,489	81,489	62.2080	4,380,507	70,417
20 Kootenay-Columbia	206.2780	15,295,526	73,278	5.0000	82,931	414,655	211.2780	15,783,459	74,705
22 Vernon	419.5905	30,881,685	143,745	16.0000	81,489	1,303,824	435.5905	32,329,254	74,219
23 Central Okanagan	1,157.7881	81,538,141	516,406	35.0000	81,489	2,852,115	1,192.7881	84,906,662	71,183
27 Cariboo-Chilcotin	285.3690	19,565,166	116,135	10.0000	81,489	814,890	295.3690	20,496,191	69,392
28 Quesnel	197.1641	14,261,661	5,977	4.0000	81,489	325,956	201.1641	14,593,594	72,546
33 Chilliwack	672.4020	47,793,579	168,184	28.0000	81,489	2,281,692	700.4020	50,243,455	71,735
34 Abbotsford	1,019.0440	71,625,135	477,561	30.0000	81,489	2,444,670	1,049.0440	74,547,366	71,062
35 Langley	1,015.7635	71,383,615	395,699	38.0000	81,489	3,096,582	1,053.7635	74,875,896	71,056
36 Surrey	3,891.3100	272,449,134	1,140,999	101.6500	81,489	8,283,357	3,992.9600	281,873,490	70,593
37 Delta	867.7700	61,680,574	273,753	25.0000	81,489	2,037,225	892.7700	63,991,552	71,678
38 Richmond	1,151.0393	81,659,685	0	42.0000	81,489	3,422,538	1,193.0393	85,082,223	71,316
39 Vancouver	2,839.6900	209,546,742	0	89.0000	81,489	7,252,521	2,928.6900	216,799,263	74,026
40 New Westminster	356.9370	26,016,862	167,319	11.0000	82,470	907,170	367.9370	27,091,351	73,630
41 Burnaby	1,379.4700	97,993,028	629,785	25.0000	81,804	2,045,100	1,404.4700	100,667,913	71,677
42 Maple Ridge-Pitt Meadows	778.1690	56,472,831	331,535	22.0000	81,489	1,792,758	800.1690	58,597,124	73,231
43 Coquitlam	1,732.0600	125,653,666	413,114	39.0000	81,489	3,178,071	1,771.0600	129,244,851	72,976
44 North Vancouver	840.8840	61,355,029	306,817	40.0000	82,665	3,306,600	880.8840	64,968,446	73,754
45 West Vancouver	399.2609	27,767,603	143,970	17.2000	81,489	1,401,611	416.4609	29,313,184	70,386
46 Sunshine Coast	189.7020	13,418,222	74,780	2.0000	81,489	162,978	191.7020	13,655,980	71,235
47 Powell River	112.5550	8,045,881	25,088	4.0000	81,489	325,956	116.5550	8,396,925	72,043
48 Sea to Sky	230.5999	16,264,895	25,900	8.0000	81,489	651,912	238.5999	16,942,707	71,009
49 Central Coast	18.6000	1,300,859	2,672	1.0000	86,102	86,102	19.6000	1,389,633	70,900
50 Haida Gwaii	44.1910	3,233,790	12,498	1.0000	84,329	84,329	45.1910	3,330,617	73,701
51 Boundary	76.8684	5,624,666	18,788	3.0000	82,931	248,793	79.8684	5,892,247	73,774
52 Prince Rupert	146.7869	10,664,701	42,494	6.0000	83,041	498,246	152.7869	11,205,441	73,340
53 Okanagan Similkameen	132.5850	9,315,503	27,445	6.0000	81,489	488,934	138.5850	9,831,882	70,945
54 Bulkley Valley	119.3040	8,535,206	63,226	8.0000	81,967	655,736	127.3040	9,254,168	72,693
57 Prince George	708.7935	49,311,953	369,008	20.0000	81,489	1,629,780	728.7935	51,310,741	70,405
58 Nicola-Similkameen	127.5500	8,938,845	61,769	9.0000	81,489	733,401	136.5500	9,734,015	71,285
59 Peace River South	199.7930	14,105,962	42,230	13.0000	81,811	1,063,543	212.7930	15,211,735	71,486
60 Peace River North	326.3769	22,754,978	87,577	14.0000	83,306	1,166,284	340.3769	24,008,839	70,536
61 Greater Victoria	1,013.3640	71,198,777	268,841	58.0000	81,707	4,739,006	1,071.3640	76,206,624	71,130
62 Sooke	493.1570	34,079,283	208,964	31.0000	81,489	2,526,159	524.1570	36,814,406	70,235
63 Saanich	399.9990	28,887,239	93,021	22.0000	81,489	1,792,758	421.9990	30,773,018	72,922
64 Gulf Islands	100.1944	6,854,584	43,055	3.0000	81,489	244,467	103.1944	7,142,106	69,210
67 Okanagan Skaha	325.7380	23,530,130	56,153	13.0000	81,489	1,059,357	338.7380	24,645,640	72,757
68 Nanaimo-Ladysmith	676.6150	48,771,177	126,016	20.0000	81,633	1,632,660	696.6150	50,529,853	72,536
69 Qualicum	228.0100	16,381,998	40,521	7.0000	81,489	570,423	235.0100	16,992,942	72,307
70 Alberni	214.8531	14,909,039	156,311	11.0000	81,872	900,592	225.8531	15,965,942	70,692
71 Comox Valley	437.6099	31,490,743	153,346	17.0000	81,489	1,385,313	454.6099	33,029,402	72,654
72 Campbell River	277.4310	19,276,243	39,777	14.0000	81,489	1,140,846	291.4310	20,456,866	70,195
73 Kamloops/Thompson	747.6820	54,602,197	127,123	23.0000	81,489	1,874,247	770.6820	56,603,567	73,446
74 Gold Trail	84.2750	5,891,864	39,831	3.0000	81,489	244,467	87.2750	6,176,162	70,767
75 Mission	303.3061	21,852,005	80,220	14.6000	81,489	1,189,739	317.9061	23,121,964	72,732
78 Fraser-Cascade	94.6718	6,482,096	17,285	5.0000	82,085	410,425	99.6718	6,909,806	69,326
79 Cowichan Valley	403.3480	29,119,836	137,060	13.0000	81,489	1,059,357	416.3480	30,316,253	72,815
81 Fort Nelson	47.0128	3,520,163	8,069	3.0000	83,293	249,879	50.0128	3,778,111	75,543
82 Coast Mountains	275.1730	20,204,097	84,701	13.0000	82,380	1,070,940	288.1730	21,359,738	74,121
83 North Okanagan-Shuswap	337.7380	24,351,829	86,983	11.0000	81,489	896,379	348.7380	25,335,191	72,648
84 Vancouver Island West	38.6000	2,599,758	21,185	3.0000	81,489	244,467	41.6000	2,865,410	68,880
85 Vancouver Island North	89.0800	6,341,275	30,579	3.0080	83,818	252,125	92.0880	6,623,979	71,931
87 Stikine	19.0000	1,380,260	6,988	0.0000	89,198	0	19.0000	1,387,248	73,013
91 Nechako Lakes	241.4400	18,345,114	54,599	6.0000	85,387	512,322	247.4400	18,912,035	76,431
92 Nisga'a	37.0000	2,653,972	0	2.0000	85,350	170,700	39.0000	2,824,672	72,427
Provincial Total	29,324.6523	2,094,278,147	8,228,231	1,002.4580		81,935,720	30,327.1103	2,184,442,098	72,029

**TABLE 5b  
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2013/14**

School District	Average Educator Salary	Variance from Prov Average	Sept 2013 School-Age + Adult FTE	Estimated # of Educators FTE/18	Prov Average Salary Supplement	<b>180.33</b>	Total Salary Differential Supplement
						FTE Distribution	
5 Southeast Kootenay	72,012	(17)	5,161.2500	286.736	(4,875)	930,728	925,853
6 Rocky Mountain	70,984	(1,045)	3,001.0000	166.722	(174,224)	541,170	366,946
8 Kootenay Lake	74,345	2,316	4,729.7817	262.766	608,566	852,922	1,461,488
10 Arrow Lakes	72,858	829	468.3125	26.017	21,568	84,451	106,019
19 Revelstoke	70,417	(1,612)	948.3125	52.684	(84,927)	171,009	86,082
20 Kootenay-Columbia	74,705	2,676	3,792.8750	210.715	563,873	683,969	1,247,842
22 Vernon	74,219	2,190	7,845.0313	435.835	954,479	1,414,694	2,369,173
23 Central Okanagan	71,183	(846)	21,444.8125	1,191.378	(1,007,906)	3,867,143	2,859,237
27 Cariboo-Chilcotin	69,392	(2,637)	4,838.5625	268.809	(708,849)	872,538	163,689
28 Quesnel	72,546	517	3,244.1250	180.229	93,178	585,013	678,191
33 Chilliwack	71,735	(294)	12,577.8125	698.767	(205,437)	2,268,157	2,062,720
34 Abbotsford	71,062	(967)	18,893.8125	1,049.656	(1,015,017)	3,407,121	2,392,104
35 Langley	71,056	(973)	18,825.5011	1,045.861	(1,017,623)	3,394,803	2,377,180
36 Surrey	70,593	(1,436)	67,635.4375	3,757.524	(5,395,804)	12,196,698	6,800,894
37 Delta	71,678	(351)	15,303.2817	850.182	(298,414)	2,759,641	2,461,227
38 Richmond	71,316	(713)	20,746.6938	1,152.594	(821,800)	3,741,251	2,919,451
39 Vancouver	74,026	1,997	51,643.3125	2,869.073	5,729,539	9,312,839	15,042,378
40 New Westminster	73,630	1,601	6,477.5000	359.861	576,137	1,168,088	1,744,225
41 Burnaby	71,677	(352)	23,351.2500	1,297.292	(456,647)	4,210,931	3,754,284
42 Maple Ridge-Pitt Meadows	73,231	1,202	13,713.3750	761.854	915,749	2,472,933	3,388,682
43 Coquitlam	72,976	947	30,404.3750	1,689.132	1,599,608	5,482,821	7,082,429
44 North Vancouver	73,754	1,725	15,149.3125	841.628	1,451,808	2,731,876	4,183,684
45 West Vancouver	70,386	(1,643)	6,676.9375	370.941	(609,456)	1,204,052	594,596
46 Sunshine Coast	71,235	(794)	3,054.3125	169.684	(134,729)	550,784	416,055
47 Powell River	72,043	14	1,976.6250	109.813	1,537	356,445	357,982
48 Sea to Sky	71,009	(1,020)	4,374.6875	243.038	(247,899)	788,887	540,988
49 Central Coast	70,900	(1,129)	219.3750	12.188	(13,760)	39,560	25,800
50 Haida Gwaii	73,701	1,672	581.1875	32.288	53,986	104,806	158,792
51 Boundary	73,774	1,745	1,263.1250	70.174	122,454	227,779	350,233
52 Prince Rupert	73,340	1,311	2,089.6250	116.090	152,194	376,822	529,016
53 Okanagan Similkameen	70,945	(1,084)	2,350.5625	130.587	(141,556)	423,877	282,321
54 Bulkley Valley	72,693	664	2,189.0003	121.611	80,750	394,742	475,492
57 Prince George	70,405	(1,624)	12,697.8750	705.438	(1,145,631)	2,289,808	1,144,177
58 Nicola-Similkameen	71,285	(744)	2,120.2189	117.790	(87,636)	382,339	294,703
59 Peace River South	71,486	(543)	3,609.6250	200.535	(108,891)	650,924	542,033
60 Peace River North	70,536	(1,493)	5,650.9388	313.941	(468,714)	1,019,034	550,320
61 Greater Victoria	71,130	(899)	18,429.6618	1,023.870	(920,459)	3,323,421	2,402,962
62 Sooke	70,235	(1,794)	9,140.6250	507.813	(911,017)	1,648,329	737,312
63 Saanich	72,922	893	6,995.6875	388.649	347,064	1,261,532	1,608,596
64 Gulf Islands	69,210	(2,819)	1,702.6875	94.594	(266,660)	307,046	40,386
67 Okanagan Skaha	72,757	728	5,767.0625	320.392	233,245	1,039,974	1,273,219
68 Nanaimo-Ladysmith	72,536	507	13,200.8750	733.382	371,825	2,380,514	2,752,339
69 Qualicum	72,307	278	4,032.7500	224.042	62,284	727,226	789,510
70 Alberni	70,692	(1,337)	3,641.0625	202.281	(270,450)	656,593	386,143
71 Comox Valley	72,654	625	7,787.8438	432.658	270,411	1,404,382	1,674,793
72 Campbell River	70,195	(1,834)	5,150.7500	286.153	(524,805)	928,835	404,030
73 Kamloops/Thompson	73,446	1,417	13,980.1250	776.674	1,100,547	2,521,036	3,621,583
74 Gold Trail	70,767	(1,262)	1,143.9689	63.554	(80,205)	206,292	126,087
75 Mission	72,732	703	5,774.7500	320.819	225,536	1,041,361	1,266,897
78 Fraser-Cascade	69,326	(2,703)	1,665.0000	92.500	(250,028)	300,249	50,221
79 Cowichan Valley	72,815	786	7,417.3750	412.076	323,892	1,337,575	1,661,467
81 Fort Nelson	75,543	3,514	807.5625	44.865	157,656	145,628	303,284
82 Coast Mountains	74,121	2,092	4,709.2500	261.625	547,320	849,219	1,396,539
83 North Okanagan-Shuswap	72,648	619	6,020.2500	334.458	207,030	1,085,632	1,292,662
84 Vancouver Island West	68,880	(3,149)	403.6252	22.424	(70,613)	72,786	2,173
85 Vancouver Island North	71,931	(98)	1,383.1875	76.844	(7,531)	249,430	241,899
87 Stikine	73,013	984	200.3750	11.132	10,954	36,134	47,088
91 Nechako Lakes	76,431	4,402	4,031.0625	223.948	985,819	726,922	1,712,741
92 Nisga'a	72,427	398	390.4375	21.691	8,633	70,408	79,041
Provincial Totals			522,825.7973	29,045.877	326,079	94,281,179	94,607,258

Provincial Average: 72,029

**TABLE 6  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2013/14**

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Student Location Factor	Supplemental Student Location Factor	Student Location Factor Transition	Total 2013/14 Unique Geographic Factors Funding
5 Southeast Kootenay	1,729,663	1,082,084	1,014,783	319,797	511,451	1,715,309	209,000	0	6,582,087
6 Rocky Mountain	1,681,169	1,320,000	685,918	199,822	667,746	1,883,471	111,000	0	6,549,126
8 Kootenay Lake	3,016,656	1,116,857	722,146	189,287	1,055,035	2,309,555	168,000	0	8,577,536
10 Arrow Lakes	1,228,851	1,375,000	102,713	19,725	24,053	273,426	20,000	14,938	3,058,706
19 Revelstoke	200,148	1,375,000	125,565	56,993	0	295,375	34,000	0	2,087,081
20 Kootenay-Columbia	127,166	1,222,121	576,325	175,985	0	1,301,550	120,000	0	3,523,147
22 Vernon	656,876	769,955	565,876	337,005	3,512	1,875,801	270,000	0	4,479,025
23 Central Okanagan	148,500	0	1,147,509	694,824	0	2,932,513	661,000	0	5,584,346
27 Cariboo-Chilcotin	2,782,941	1,104,135	588,641	370,454	972,186	3,784,116	152,000	265,343	10,019,816
28 Quesnel	1,084,750	1,291,221	393,964	276,184	5,094	1,579,501	141,000	103,933	4,875,647
33 Chilliwack	0	274,388	239,826	99,815	0	1,709,010	578,000	0	2,901,039
34 Abbotsford	252,000	0	0	122,084	0	1,362,575	680,000	0	2,416,659
35 Langley	0	0	0	129,268	0	1,312,875	684,000	0	2,126,143
36 Surrey	0	0	0	282,395	0	382,502	2,400,000	0	3,064,897
37 Delta	0	0	0	101,782	0	225,677	623,000	242,929	1,193,388
38 Richmond	0	0	0	73,797	0	122,820	639,000	52,242	887,859
39 Vancouver	0	0	0	0	0	296,884	2,225,000	35,304	2,557,188
40 New Westminster	0	967,278	0	41,050	0	32,388	232,000	0	1,272,716
41 Burnaby	0	0	0	192,298	0	134,737	817,000	0	1,144,035
42 Maple Ridge-Pitt Meadows	0	140,250	0	147,517	0	971,741	568,000	0	1,827,508
43 Coquitlam	0	0	0	328,805	0	434,793	780,000	16,748	1,560,346
44 North Vancouver	0	0	0	464,951	0	216,268	479,000	0	1,160,219
45 West Vancouver	157,500	914,664	0	145,347	95,508	429,794	139,000	6,591	1,888,404
46 Sunshine Coast	1,440,363	1,311,853	233,743	2,662	16,320	2,122,632	233,000	0	5,360,573
47 Powell River	337,500	1,375,000	246,860	14,242	6,403	514,589	118,000	100,797	2,713,391
48 Sea to Sky	825,950	1,183,167	0	150,520	298,767	1,281,368	159,000	0	3,898,772
49 Central Coast	1,107,738	1,375,000	56,467	4,311	439,413	397,820	9,000	0	3,389,749
50 Haida Gwaii	2,072,852	1,375,000	386,952	15,478	63,658	834,700	23,000	0	4,771,640
51 Boundary	1,885,014	1,375,000	166,350	76,299	57,562	837,611	38,000	0	4,435,836
52 Prince Rupert	449,161	1,375,000	659,489	58,832	249,739	672,493	92,000	0	3,556,714
53 Okanagan Similkameen	796,971	1,375,000	241,146	64,639	52,442	1,266,578	89,000	0	3,885,776
54 Bulkley Valley	642,307	1,375,000	514,077	173,508	59,137	897,961	64,000	29,595	3,755,585
57 Prince George	2,772,089	228,941	1,363,115	1,032,629	501,549	3,695,976	568,000	0	10,162,299
58 Nicola-Similkameen	621,907	1,375,000	147,501	103,129	98,119	866,596	103,000	14,165	3,329,417
59 Peace River South	2,445,713	1,242,024	849,400	390,696	363,722	2,461,187	129,000	249,338	8,131,080
60 Peace River North	2,474,736	1,042,298	1,327,636	594,168	165,503	2,170,936	184,000	180,394	8,139,671
61 Greater Victoria	0	0	861,354	46,594	0	106,377	717,000	6,248	1,737,573
62 Sooke	296,125	663,458	604,028	72,860	1,094	1,227,651	361,000	0	3,226,216
63 Saanich	0	873,077	415,673	25,349	0	1,404,795	353,000	0	3,071,894
64 Gulf Islands	1,707,875	1,375,000	237,818	15,016	202,877	1,784,533	70,000	0	5,393,119
67 Okanagan Skaha	356,625	993,252	411,222	151,638	0	965,992	232,000	0	3,110,729
68 Nanaimo-Ladysmith	398,250	194,184	567,887	132,880	42,887	662,405	490,000	60,064	2,548,557
69 Qualicum	626,673	1,200,086	271,652	63,044	9,394	1,912,372	176,000	108,939	4,368,160
70 Alberni	870,101	1,232,041	286,857	44,754	445,224	337,265	182,000	329,829	3,728,071
71 Comox Valley	506,250	780,560	641,493	103,417	19,756	2,253,396	420,000	0	4,724,872
72 Campbell River	1,119,831	1,078,963	470,182	53,036	91,305	1,727,004	247,000	0	4,787,321
73 Kamloops/Thompson	3,277,909	106,576	674,935	812,537	568,999	3,567,510	538,000	20,474	9,566,940
74 Gold Trail	2,882,058	1,375,000	117,387	48,807	209,407	1,912,500	55,000	0	6,600,159
75 Mission	463,500	1,007,978	0	46,273	0	1,017,001	245,000	0	2,779,752
78 Fraser-Cascade	1,316,205	1,375,000	94,280	32,490	13,930	1,023,231	66,000	0	3,921,136
79 Cowichan Valley	814,686	802,230	642,044	97,483	3,764	1,561,315	237,000	21,792	4,180,314
81 Fort Nelson	443,555	1,375,000	309,959	114,926	2,991	263,883	28,000	56,199	2,594,513
82 Coast Mountains	1,127,127	1,119,415	1,324,727	242,584	794,014	3,270,418	202,000	0	8,080,285
83 N. Okanagan-Shuswap	1,866,191	978,691	542,901	271,947	28,304	3,153,428	302,000	0	7,143,462
84 Vancouver Island West	1,921,506	1,375,000	61,048	4,626	311,730	347,118	26,000	0	4,047,028
85 Vancouver Island North	1,628,783	1,375,000	247,015	27,796	200,739	676,432	78,000	41,928	4,275,693
87 Stikine	1,323,993	1,375,000	95,074	23,384	61,932	278,820	17,000	25,005	3,200,208
91 Nechako Lakes	3,236,700	1,217,748	625,303	344,870	1,005,092	2,923,869	212,000	0	9,565,582
92 Nisga'a	1,263,624	1,375,000	126,512	18,916	11,360	583,970	23,000	0	3,402,382
93 Conseil Scolaire Francophone	8,290,467	1,126,593	149,659	56,864	3,870,503	3,947,340	93,000	0	17,534,426
Provincial Total	66,676,555	53,336,088	22,135,012	10,302,389	13,602,221	80,511,753	19,909,000	1,982,795	268,455,813

**TABLE 6a**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -**  
**SMALL COMMUNITY SUPPLEMENT, 2013/14**

School District	Elementary	Secondary	Grades 11 & 12	Total, Small Community Supplement
5 Southeast Kootenay	147,375	1,245,910	336,378	1,729,663
6 Rocky Mountain	848,500	649,612	183,057	1,681,169
8 Kootenay Lake	1,450,125	1,054,050	512,481	3,016,656
10 Arrow Lakes	429,750	548,734	250,367	1,228,851
19 Revelstoke	0	173,613	26,535	200,148
20 Kootenay-Columbia	127,166	0	0	127,166
22 Vernon	272,250	288,894	95,732	656,876
23 Central Okanagan	148,500	0	0	148,500
27 Cariboo-Chilcotin	2,537,375	245,566	0	2,782,941
28 Quesnel	1,084,750	0	0	1,084,750
33 Chilliwack	0	0	0	0
34 Abbotsford	252,000	0	0	252,000
35 Langley	0	0	0	0
36 Surrey	0	0	0	0
37 Delta	0	0	0	0
38 Richmond	0	0	0	0
39 Vancouver	0	0	0	0
40 New Westminster	0	0	0	0
41 Burnaby	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	0	0
43 Coquitlam	0	0	0	0
44 North Vancouver	0	0	0	0
45 West Vancouver	157,500	0	0	157,500
46 Sunshine Coast	792,000	481,833	166,530	1,440,363
47 Powell River	337,500	0	0	337,500
48 Sea to Sky	160,000	521,209	144,741	825,950
49 Central Coast	635,000	317,188	155,550	1,107,738
50 Haida Gwaii	628,875	962,572	481,405	2,072,852
51 Boundary	966,625	696,501	221,888	1,885,014
52 Prince Rupert	337,500	70,486	41,175	449,161
53 Okanagan Similkameen	347,625	327,994	121,352	796,971
54 Bulkley Valley	146,250	360,294	135,763	642,307
57 Prince George	1,180,125	1,151,277	440,687	2,772,089
58 Nicola-Similkameen	127,125	368,741	126,041	621,907
59 Peace River South	1,445,000	722,820	277,893	2,445,713
60 Peace River North	1,235,250	901,394	338,092	2,474,736
61 Greater Victoria	0	0	0	0
62 Sooke	296,125	0	0	296,125
63 Saanich	0	0	0	0
64 Gulf Islands	994,500	370,250	343,125	1,707,875
67 Okanagan Skaha	356,625	0	0	356,625
68 Nanaimo-Ladysmith	398,250	0	0	398,250
69 Qualicum	622,125	4,548	0	626,673
70 Alberni	364,750	370,388	134,963	870,101
71 Comox Valley	506,250	0	0	506,250
72 Campbell River	992,500	127,331	0	1,119,831
73 Kamloops/Thompson	1,296,125	1,474,873	506,911	3,277,909
74 Gold Trail	954,500	1,340,966	586,592	2,882,058
75 Mission	463,500	0	0	463,500
78 Fraser-Cascade	337,500	659,085	319,620	1,316,205
79 Cowichan Valley	318,625	369,219	126,842	814,686
81 Fort Nelson	160,000	223,317	60,238	443,555
82 Coast Mountains	552,375	442,229	132,523	1,127,127
83 N. Okanagan-Shuswap	1,351,125	394,400	120,666	1,866,191
84 Vancouver Island West	660,375	786,589	474,542	1,921,506
85 Vancouver Island North	857,500	603,266	168,017	1,628,783
87 Stikine	700,000	359,253	264,740	1,323,993
91 Nechako Lakes	1,535,625	1,234,902	466,173	3,236,700
92 Nisga'a	630,000	507,811	125,813	1,263,624
93 Conseil Scolaire Francophone	3,422,250	3,095,748	1,772,469	8,290,467
Provincial Total	33,564,791	23,452,863	9,658,901	66,676,555

**TABLE 6b**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -**  
**LOW ENROLMENT FACTOR, 2013/14**

School District	Sept 2012 School-Age FTE	2013/14 Low Enrolment Factor Funding
5 Southeast Kootenay	5,162.8750	1,082,084
6 Rocky Mountain	3,000.0000	1,320,000
8 Kootenay Lake	4,846.7504	1,116,857
10 Arrow Lakes	498.4375	1,375,000
19 Revelstoke	1,014.7500	1,375,000
20 Kootenay-Columbia	3,889.8125	1,222,121
22 Vernon	8,000.4063	769,955
23 Central Okanagan	21,431.1875	0
27 Cariboo-Chilcotin	4,962.4063	1,104,135
28 Quesnel	3,261.6250	1,291,221
33 Chilliwack	12,505.5625	274,388
34 Abbotsford	18,870.4375	0
35 Langley	18,753.8439	0
36 Surrey	67,240.7813	0
37 Delta	15,483.2500	0
38 Richmond	21,093.0000	0
39 Vancouver	51,814.2500	0
40 New Westminster	6,206.5625	967,278
41 Burnaby	23,485.5000	0
42 Maple Ridge-Pitt Meadows	13,725.0000	140,250
43 Coquitlam	30,344.9375	0
44 North Vancouver	15,113.9375	0
45 West Vancouver	6,684.8750	914,664
46 Sunshine Coast	3,074.0625	1,311,853
47 Powell River	1,983.6250	1,375,000
48 Sea to Sky	4,243.9375	1,183,167
49 Central Coast	193.7500	1,375,000
50 Haida Gwaii	576.5000	1,375,000
51 Boundary	1,291.9375	1,375,000
52 Prince Rupert	2,096.0000	1,375,000
53 Okanagan Similkameen	2,349.4375	1,375,000
54 Bulkley Valley	2,214.3125	1,375,000
57 Prince George	12,918.7188	228,941
58 Nicola-Similkameen	2,110.3125	1,375,000
59 Peace River South	3,708.8750	1,242,024
60 Peace River North	5,524.5625	1,042,298
61 Greater Victoria	18,573.6008	0
62 Sooke	8,968.5625	663,458
63 Saanich	7,062.9375	873,077
64 Gulf Islands	1,690.2500	1,375,000
67 Okanagan Skaha	5,970.4375	993,252
68 Nanaimo-Ladysmith	13,234.6875	194,184
69 Qualicum	4,090.1250	1,200,086
70 Alberni	3,799.6250	1,232,041
71 Comox Valley	7,904.0000	780,560
72 Campbell River	5,191.2500	1,078,963
73 Kamloops/Thompson	14,031.1250	106,576
74 Gold Trail	1,192.5000	1,375,000
75 Mission	5,836.5625	1,007,978
78 Fraser-Cascade	1,682.5000	1,375,000
79 Cowichan Valley	7,707.0000	802,230
81 Fort Nelson	868.6250	1,375,000
82 Coast Mountains	4,823.5000	1,119,415
83 N. Okanagan-Shuswap	6,102.8125	978,691
84 Vancouver Island West	410.9063	1,375,000
85 Vancouver Island North	1,378.6250	1,375,000
87 Stikine	198.0000	1,375,000
91 Nechako Lakes	3,929.5625	1,217,748
92 Nisga'a	383.8750	1,375,000
93 Conseil Scolaire Francophone	4,758.2500	1,126,593
Provincial Total	529,465.5391	53,336,088

**TABLE 6c**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2013/14**

School District	Regional Centre	Distance (km)		2006 Census Population Range	Rural Factor Index	Sept 2012 Basic Allocation	2013/14 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50%	34,992,522	1,014,783
6 Rocky Mountain	Kelowna	461	977	2.50	16.88%	20,317,479	685,918
8 Kootenay Lake	Kelowna	338	657	3.85	11.10%	32,529,081	722,146
10 Arrow Lakes	Kelowna	445	792	2.13	15.24%	3,369,854	102,713
19 Revelstoke	Kelowna	192	565	3.45	9.12%	6,884,064	125,565
20 Kootenay-Columbia	Kelowna	309	628	3.45	10.92%	26,388,488	576,325
22 Vernon	Kelowna	46	441	4.65	5.22%	54,202,682	565,876
23 Central Okanagan	Kelowna	0	395	6.00	3.95%	145,254,358	1,147,509
27 Cariboo-Chilcotin	Prince George	238	540	4.02	8.76%	33,598,255	588,641
28 Quesnel	Prince George	118	660	3.87	8.91%	22,107,971	393,964
33 Chilliwack	Abbotsford	37	105	5.38	1.42%	84,445,643	239,826
34 Abbotsford	Abbotsford	0	73	6.00	0.00%	127,836,629	0
35 Langley	Langley	0	44	6.00	0.00%	127,045,192	0
36 Surrey	Surrey	0	32	6.00	0.00%	455,843,657	0
37 Delta	Delta	0	26	5.93	0.00%	104,930,373	0
38 Richmond	Richmond	0	18	6.00	0.00%	143,017,007	0
39 Vancouver	Vancouver	0	0	6.00	0.00%	350,965,566	0
40 New Westminster	Surrey	17	19	5.17	0.00%	41,823,787	0
41 Burnaby	Burnaby	0	14	6.00	0.00%	159,187,431	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.38	0.00%	93,100,020	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00%	205,696,198	0
44 North Vancouver	Vancouver	12	12	6.00	0.00%	102,513,709	0
45 West Vancouver	Vancouver	12	12	4.80	0.00%	45,350,192	0
46 Sunshine Coast	Vancouver	171	171	2.80	5.62%	20,795,661	233,743
47 Powell River	Vancouver	415	415	4.07	9.23%	13,372,709	246,860
48 Sea to Sky	Vancouver	65	65	4.12	0.00%	28,782,942	0
49 Central Coast	Prince George	673	975	0.00	21.48%	1,314,400	56,467
50 Haida Gwaii	Prince George	1,960	2,677	1.90	49.47%	3,910,976	386,952
51 Boundary	Kelowna	203	522	2.76	9.49%	8,764,504	166,350
52 Prince Rupert	Prince George	724	1,502	4.07	23.19%	14,219,264	659,489
53 Okanagan Similkameen	Kelowna	108	435	2.84	7.59%	15,885,753	241,146
54 Bulkley Valley	Prince George	371	1,149	3.04	17.16%	14,978,920	514,077
57 Prince George	Prince George	0	778	5.42	7.78%	87,603,764	1,363,115
58 Nicola-Similkameen	Kamloops	87	271	3.40	5.18%	14,237,522	147,501
59 Peace River South	Prince George	406	1,184	4.02	16.88%	25,159,958	849,400
60 Peace River North	Prince George	459	1,237	4.19	17.77%	37,356,117	1,327,636
61 Greater Victoria	Victoria	0	342	5.56	3.42%	125,929,018	861,354
62 Sooke	Victoria	34	357	3.94	4.97%	60,767,388	604,028
63 Saanich	Victoria	22	329	4.14	4.37%	47,559,787	415,673
64 Gulf Islands	Victoria	169	678	3.10	10.37%	11,466,656	237,818
67 Okanagan Skaha	Kelowna	68	395	4.55	5.08%	40,474,642	411,222
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.57	3.17%	89,572,096	567,887
69 Qualicum	Nanaimo	36	357	4.02	4.91%	27,663,088	271,652
70 Alberni	Nanaimo	82	394	4.19	5.57%	25,750,182	286,857
71 Comox Valley	Nanaimo	107	425	4.30	6.02%	53,280,191	641,493
72 Campbell River	Nanaimo	153	464	4.49	6.68%	35,193,299	470,182
73 Kamloops/Thompson	Kamloops	0	355	5.61	3.55%	95,061,314	674,935
74 Gold Trail	Kamloops	94	350	2.17	7.27%	8,073,359	117,387
75 Mission	Abbotsford	14	68	4.61	0.00%	39,498,675	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13%	11,414,080	94,280
79 Cowichan Valley	Victoria	61	353	3.00	6.14%	52,283,705	642,044
81 Fort Nelson	Prince George	820	1,598	2.88	26.30%	5,892,752	309,959
82 Coast Mountains	Prince George	577	1,355	4.03	20.29%	32,644,835	1,324,727
83 North Okanagan-Shuswap	Kamloops	108	463	4.15	6.56%	41,379,671	542,901
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95%	2,787,588	61,048
85 Vancouver Island North	Nanaimo	391	701	2.71	13.21%	9,349,560	247,015
87 Stikine	Prince George	971	2,068	0.00	35.39%	1,343,232	95,074
91 Nechako Lakes	Prince George	98	876	2.77	11.97%	26,119,578	625,303
92 Nisga'a	Prince George	618	1,472	1.61	24.29%	2,604,208	126,512
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.32%	32,254,194	149,659
Provincial Total						3,586,145,746	22,135,012

**TABLE 6d**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2013/14**

School District	Degree Days of Cooling A	Degree Days of Heating B	Total Climate Degree Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	Sept 2012 Basic Allocation	2013/14 Climate Factor Funding
5 Southeast Kootenay	78.1	4,586.0	4,664.1	1,827.8	18.278%	34,992,522	319,797
6 Rocky Mountain	77.8	4,725.5	4,803.3	1,967.0	19.670%	20,317,479	199,822
8 Kootenay Lake	114.7	3,885.4	4,000.1	1,163.8	11.638%	32,529,081	189,287
10 Arrow Lakes	104.9	3,902.1	4,007.0	1,170.7	11.707%	3,369,854	19,725
19 Revelstoke	70.0	4,422.1	4,492.1	1,655.8	16.558%	6,884,064	56,993
20 Kootenay-Columbia	169.0	4,001.1	4,170.1	1,333.8	13.338%	26,388,488	175,985
22 Vernon	174.3	3,905.5	4,079.8	1,243.5	12.435%	54,202,682	337,005
23 Central Okanagan	202.9	3,590.1	3,793.0	956.7	9.567%	145,254,358	694,824
27 Cariboo-Chilcotin	32.1	5,009.4	5,041.5	2,205.2	22.052%	33,598,255	370,454
28 Quesnel	23.1	5,311.7	5,334.8	2,498.5	24.985%	22,107,971	276,184
33 Chilliwack	101.6	2,971.1	3,072.7	236.4	2.364%	84,445,643	99,815
34 Abbotsford	82.6	2,944.7	3,027.3	191.0	1.910%	127,836,629	122,084
35 Langley	79.4	2,960.4	3,039.8	203.5	2.035%	127,045,192	129,268
36 Surrey	59.4	2,900.8	2,960.2	123.9	1.239%	455,843,657	282,395
37 Delta	47.4	2,982.9	3,030.3	194.0	1.940%	104,930,373	101,782
38 Richmond	54.2	2,885.3	2,939.5	103.2	1.032%	143,017,007	73,797
39 Vancouver	58.1	2,778.2	2,836.3	-	0.000%	350,965,566	0
40 New Westminster	72.4	2,960.2	3,032.6	196.3	1.963%	41,823,787	41,050
41 Burnaby	82.7	2,995.2	3,077.9	241.6	2.416%	159,187,431	192,298
42 Maple Ridge-Pitt Meadows	65.5	3,087.7	3,153.2	316.9	3.169%	93,100,020	147,517
43 Coquitlam	71.2	3,084.8	3,156.0	319.7	3.197%	205,696,198	328,805
44 North Vancouver	53.9	3,689.5	3,743.4	907.1	9.071%	102,513,709	464,951
45 West Vancouver	50.4	3,426.9	3,477.3	641.0	6.410%	45,350,192	145,347
46 Sunshine Coast	48.5	2,813.4	2,861.9	25.6	0.256%	20,795,661	2,662
47 Powell River	60.8	2,988.5	3,049.3	213.0	2.130%	13,372,709	14,242
48 Sea to Sky	55.9	3,826.3	3,882.2	1,045.9	10.459%	28,782,942	150,520
49 Central Coast	28.4	3,463.9	3,492.3	656.0	6.560%	1,314,400	4,311
50 Haida Gwaii	4.9	3,622.9	3,627.8	791.5	7.915%	3,910,976	15,478
51 Boundary	106.1	4,471.3	4,577.4	1,741.1	17.411%	8,764,504	76,299
52 Prince Rupert	4.6	3,659.2	3,663.8	827.5	8.275%	14,219,264	58,832
53 Okanagan Similkameen	269.5	3,380.6	3,650.1	813.8	8.138%	15,885,753	64,639
54 Bulkley Valley	18.3	5,134.7	5,153.0	2,316.7	23.167%	14,978,920	173,508
57 Prince George	22.6	5,171.2	5,193.8	2,357.5	23.575%	87,603,764	1,032,629
58 Nicola-Similkameen	116.3	4,168.7	4,285.0	1,448.7	14.487%	14,237,522	103,129
59 Peace River South	10.7	5,931.3	5,942.0	3,105.7	31.057%	25,159,958	390,696
60 Peace River North	21.5	5,995.9	6,017.4	3,181.1	31.811%	37,356,117	594,168
61 Greater Victoria	18.3	2,892.0	2,910.3	74.0	0.740%	125,929,018	46,594
62 Sooke	8.1	3,068.0	3,076.1	239.8	2.398%	60,767,388	72,860
63 Saanich	16.5	2,926.4	2,942.9	106.6	1.066%	47,559,787	25,349
64 Gulf Islands	26.3	3,071.9	3,098.2	261.9	2.619%	11,466,656	15,016
67 Okanagan Skaha	265.3	3,320.3	3,585.6	749.3	7.493%	40,474,642	151,638
68 Nanaimo-Ladysmith	77.0	3,056.0	3,133.0	296.7	2.967%	89,572,096	132,880
69 Qualicum	32.4	3,259.7	3,292.1	455.8	4.558%	27,663,088	63,044
70 Alberni	28.4	3,155.5	3,183.9	347.6	3.476%	25,750,182	44,754
71 Comox Valley	36.9	3,187.6	3,224.5	388.2	3.882%	53,280,191	103,417
72 Campbell River	36.8	3,100.9	3,137.7	301.4	3.014%	35,193,299	53,036
73 Kamloops/Thompson	90.6	4,455.2	4,545.8	1,709.5	17.095%	95,061,314	812,537
74 Gold Trail	248.4	3,797.0	4,045.4	1,209.1	12.091%	8,073,359	48,807
75 Mission	100.7	2,969.9	3,070.6	234.3	2.343%	39,498,675	46,273
78 Fraser-Cascade	96.8	3,308.8	3,405.6	569.3	5.693%	11,414,080	32,490
79 Cowichan Valley	64.2	3,145.0	3,209.2	372.9	3.729%	52,283,705	97,483
81 Fort Nelson	24.2	6,712.7	6,736.9	3,900.6	39.006%	5,892,752	114,926
82 Coast Mountains	36.8	4,285.7	4,322.5	1,486.2	14.862%	32,644,835	242,584
83 North Okanagan-Shuswap	133.1	4,017.6	4,150.7	1,314.4	13.144%	41,379,671	271,947
84 Vancouver Island West	24.4	3,143.8	3,168.2	331.9	3.319%	2,787,588	4,626
85 Vancouver Island North	4.2	3,426.7	3,430.9	594.6	5.946%	9,349,560	27,796
87 Stikine	1.9	6,316.1	6,318.0	3,481.7	34.817%	1,343,232	23,384
91 Nechako Lakes	12.0	5,465.0	5,477.0	2,640.7	26.407%	26,119,578	344,870
92 Nisga'a	33.1	4,255.9	4,289.0	1,452.7	14.527%	2,604,208	18,916
93 Conseil Scolaire Francophone	67.8	3,121.1	3,188.9	352.6	3.526%	32,254,194	56,864
Provincial Average	63.8	4,043.6	4,107.4	1,271.1	12.711%		
Provincial Total						3,586,145,746	10,302,389

Minimum Threshold: 2,836.3

from Canadian Climate Normals, 1971-2000, Meteorological Service of Canada, Environment Canada

**TABLE 6e**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2013/14**

School District	Paved Road Km (1)	Gravel Road Km (2)	Water Km (3)	Number Schools Using Water (4)	Total Weighted Distance Km (5)	Avg. Distance From Board (6)	Avg. Dist./ Threshold Ratio (7)	2012/13 School-Age FTE (8)	2012/13 Dispersed School Enrolment (9)	Dispersed Enrolment as % Total (10)	No. of Schools Disperse (11)	No. of Schs. > 50 km (12)	2013/14 Sparse-ness Index (13)	2013/14 Sparseness Factor Funding (14)
5 Southeast Kootenay	811.00	0.00	0.00	0.00	811.00	115.86	2.90	5,128.1250	1,794.8750	35.000%	7	0	12.180%	511,451
6 Rocky Mountain	1,167.00	0.00	0.00	0.00	1,167.00	116.70	2.92	2,963.0000	1,852.7500	62.530%	10	0	27.388%	667,746
8 Kootenay Lake	1,022.00	0.00	54.00	6.00	1,777.00	148.08	3.70	4,470.2504	1,920.8754	42.970%	12	0	27.028%	1,055,035
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	486.0625	119.3750	24.560%	2	0	5.948%	24,053
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014.7500	0.0000	0.000%	0	0	0.000%	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,889.8125	0.0000	0.000%	0	0	0.000%	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	7,923.1563	63.0000	0.800%	1	0	0.054%	3,512
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,286.6875	0.0000	0.000%	0	0	0.000%	0
27 Cariboo-Chilcotin	1,784.00	263.00	0.00	0.00	2,178.50	121.03	3.03	4,890.9063	1,692.2813	34.600%	18	0	24.113%	972,186
28 Quesnel	182.00	0.00	0.00	0.00	182.00	91.00	2.28	3,241.3750	39.0000	1.200%	2	0	0.192%	5,094
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,085.3125	0.0000	0.000%	0	0	0.000%	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,677.0625	0.0000	0.000%	0	0	0.000%	0
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,559.9689	0.0000	0.000%	0	0	0.000%	0
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,900.1563	0.0000	0.000%	0	0	0.000%	0
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,367.5000	0.0000	0.000%	0	0	0.000%	0
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,009.5000	0.0000	0.000%	0	0	0.000%	0
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,233.0000	0.0000	0.000%	0	0	0.000%	0
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,904.8125	0.0000	0.000%	0	0	0.000%	0
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,337.3750	0.0000	0.000%	0	0	0.000%	0
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,713.8750	0.0000	0.000%	0	0	0.000%	0
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,169.3125	0.0000	0.000%	0	0	0.000%	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,073.0625	0.0000	0.000%	0	0	0.000%	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	6,684.8750	298.0000	4.460%	1	0	1.755%	95,508
46 Sunshine Coast	120.00	0.00	0.00	0.00	120.00	60.00	1.50	3,011.0625	187.5000	6.230%	2	0	0.654%	16,320
47 Powell River	10.00	0.00	8.00	1.00	220.00	220.00	5.50	1,893.3750	23.0000	1.210%	1	0	0.399%	6,403
48 Sea to Sky	484.00	0.00	0.00	0.00	484.00	80.67	2.02	4,235.4375	1,648.8125	38.930%	6	0	8.650%	298,767
49 Central Coast	30.00	0.00	325.00	2.00	2,767.50	1,383.75	34.59	193.7500	20.0000	10.320%	2	2	24.988%	439,413
50 Haida Gwaii	292.00	0.00	6.50	1.00	490.75	122.69	3.07	576.5000	283.0000	49.090%	4	0	13.564%	63,658
51 Boundary	468.00	0.00	0.00	0.00	468.00	93.60	2.34	1,291.9375	302.1250	23.390%	5	0	5.473%	57,562
52 Prince Rupert	0.00	0.00	137.00	1.00	1,177.50	1,177.50	29.44	2,096.0000	34.5000	1.650%	1	1	2.915%	249,739
53 Okanagan Similkameen	126.00	0.00	0.00	0.00	126.00	63.00	1.58	2,292.8125	570.1250	24.870%	2	0	2.751%	52,442
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	2,168.2500	547.1250	25.230%	3	0	3.290%	59,137
57 Prince George	1,485.00	0.00	0.00	0.00	1,485.00	185.63	4.64	12,879.2500	1,018.1250	7.910%	8	0	4.771%	501,549
58 Nicola-Similkameen	468.00	0.00	0.00	0.00	468.00	117.00	2.93	2,025.8125	441.3125	21.780%	4	0	5.743%	98,119
59 Peace River South	864.00	36.00	0.00	0.00	918.00	91.80	2.30	3,707.7500	1,294.6250	34.920%	10	0	12.047%	363,722
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,393.2500	733.0000	13.590%	6	0	3.692%	165,503
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,493.9758	0.0000	0.000%	0	0	0.000%	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	8,887.8125	9.0000	0.100%	1	0	0.015%	1,094
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,682.2500	0.0000	0.000%	0	0	0.000%	0
64 Gulf Islands	54.20	0.00	99.90	4.00	1,403.45	350.86	8.77	1,527.0000	285.2500	18.680%	4	0	14.744%	202,877
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,939.5625	0.0000	0.000%	0	0	0.000%	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	13,007.4375	176.0000	1.350%	1	0	0.399%	42,887
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	3,999.7500	25.0000	0.630%	1	0	0.283%	9,394
70 Alberni	345.00	0.00	69.00	1.00	1,012.50	253.13	6.33	3,771.2500	525.2500	13.930%	4	1	7.936%	445,224
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	7,539.0000	64.0000	0.850%	2	0	0.309%	19,756
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	5,165.3750	217.0000	4.200%	4	0	2.162%	91,305
73 Kamloops/Thompson	1,113.00	0.00	0.00	0.00	1,113.00	85.62	2.14	13,896.2500	1,799.5000	12.950%	13	0	4.988%	568,999
74 Gold Trail	654.00	73.00	0.00	0.00	763.50	95.44	2.39	1,174.7500	817.2500	69.570%	8	0	21.615%	209,407
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,733.0625	0.0000	0.000%	0	0	0.000%	0
78 Fraser-Cascade	108.60	0.00	0.00	0.00	108.60	54.30	1.36	1,682.5000	179.6250	10.680%	2	0	1.017%	13,930
79 Cowichan Valley	20.90	0.00	5.15	1.00	209.53	209.53	5.24	7,705.8750	14.5000	0.190%	1	0	0.060%	3,764
81 Fort Nelson	188.00	0.00	0.00	0.00	188.00	188.00	4.70	868.6250	13.0000	1.500%	1	0	0.423%	2,991
82 Coast Mountains	1,302.00	0.00	0.00	0.00	1,302.00	130.20	3.26	4,740.1250	1,965.0000	41.450%	10	0	20.269%	794,014
83 North Okanagan-Shuswap	159.00	0.00	0.00	0.00	159.00	53.00	1.33	6,079.4375	326.0000	5.360%	3	0	0.570%	28,304
84 Vancouver Island West	35.00	169.00	110.00	1.00	1,263.50	421.17	10.53	410.9063	162.9063	39.650%	3	1	33.401%	311,730
85 Vancouver Island North	356.00	0.00	17.00	2.00	783.50	111.93	2.80	1,375.3750	732.3750	53.250%	7	0	17.892%	200,739
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	198.0000	95.0000	47.980%	3	0	38.422%	61,932
91 Nechako Lakes	1,376.00	0.00	3.21	1.00	1,550.08	110.72	2.77	3,352.3125	2,042.4375	60.930%	14	0	32.067%	1,005,092
92 Nisga'a	121.00	0.00	0.00	0.00	121.00	60.50	1.51	383.8750	132.0000	34.390%	2	0	3.635%	11,360
93 Conseil Sc. Francophone	7,133.00	0.00	494.00	12.00	12,638.00	486.08	12.15	4,730.6250	2,657.1250	56.170%	26	0	100.000%	3,870,503
Provincial Total														13,602,221

**TABLE 6f  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -  
STUDENT LOCATION FACTOR, 2013/14**

School District	Elementary	Secondary	Small District Base	Total, Student Location Factor 2013/14
5 Southeast Kootenay	1,016,328	698,981	0	1,715,309
6 Rocky Mountain	1,163,310	720,161	0	1,883,471
8 Kootenay Lake	1,262,990	1,046,565	0	2,309,555
10 Arrow Lakes	178,500	94,926	0	273,426
19 Revelstoke	148,920	146,455	0	295,375
20 Kootenay-Columbia	747,456	554,094	0	1,301,550
22 Vernon	1,200,795	675,006	0	1,875,801
23 Central Okanagan	1,463,598	1,468,915	0	2,932,513
27 Cariboo-Chilcotin	2,629,688	1,154,428	0	3,784,116
28 Quesnel	907,035	672,466	0	1,579,501
33 Chilliwack	898,110	810,900	0	1,709,010
34 Abbotsford	716,551	646,024	0	1,362,575
35 Langley	689,775	623,100	0	1,312,875
36 Surrey	196,875	185,627	0	382,502
37 Delta	106,284	119,393	0	225,677
38 Richmond	58,772	64,048	0	122,820
39 Vancouver	146,717	150,167	0	296,884
40 New Westminster	18,029	14,359	0	32,388
41 Burnaby	66,570	68,167	0	134,737
42 Maple Ridge-Pitt Meadows	505,920	465,821	0	971,741
43 Coquitlam	215,730	219,063	0	434,793
44 North Vancouver	111,473	104,795	0	216,268
45 West Vancouver	200,277	229,517	0	429,794
46 Sunshine Coast	1,222,470	900,162	0	2,122,632
47 Powell River	236,895	277,694	0	514,589
48 Sea to Sky	535,118	746,250	0	1,281,368
49 Central Coast	252,960	94,860	50,000	397,820
50 Haida Gwaii	464,100	370,600	0	834,700
51 Boundary	547,485	290,126	0	837,611
52 Prince Rupert	335,580	336,913	0	672,493
53 Okanagan Similkameen	663,765	602,813	0	1,266,578
54 Bulkley Valley	458,873	439,088	0	897,961
57 Prince George	1,928,565	1,767,411	0	3,695,976
58 Nicola-Similkameen	541,493	325,103	0	866,596
59 Peace River South	1,535,738	925,449	0	2,461,187
60 Peace River North	1,436,594	734,342	0	2,170,936
61 Greater Victoria	54,611	51,766	0	106,377
62 Sooke	746,538	481,113	0	1,227,651
63 Saanich	882,810	521,985	0	1,404,795
64 Gulf Islands	808,860	975,673	0	1,784,533
67 Okanagan Skaha	452,931	513,061	0	965,992
68 Nanaimo-Ladysmith	378,790	283,615	0	662,405
69 Qualicum	1,108,587	803,785	0	1,912,372
70 Alberni	214,736	122,529	0	337,265
71 Comox Valley	1,149,387	1,104,009	0	2,253,396
72 Campbell River	871,845	855,159	0	1,727,004
73 Kamloops/Thompson	1,822,970	1,744,540	0	3,567,510
74 Gold Trail	1,217,880	694,620	0	1,912,500
75 Mission	578,340	438,661	0	1,017,001
78 Fraser-Cascade	460,530	562,701	0	1,023,231
79 Cowichan Valley	1,036,203	525,112	0	1,561,315
81 Fort Nelson	134,130	129,753	0	263,883
82 Coast Mountains	1,703,655	1,566,763	0	3,270,418
83 N. Okanagan-Shuswap	2,076,975	1,076,453	0	3,153,428
84 Vancouver Island West	160,905	136,213	50,000	347,118
85 Vancouver Island North	379,695	296,737	0	676,432
87 Stikine	121,380	107,440	50,000	278,820
91 Nechako Lakes	1,653,420	1,270,449	0	2,923,869
92 Nisga'a	327,420	206,550	50,000	583,970
93 Conseil Scolaire Francophone	2,810,030	1,137,310	0	3,947,340
Provincial Total	45,961,967	34,349,786	200,000	80,511,753

**TABLE 6g**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -**  
**SUPPLEMENTAL STUDENT LOCATION FACTOR, 2013/14**

School District	Sept 2012	\$5,000	Sept 2012	\$1,000	Supplemental Student Location Factor 2013/14
	Level 1 Headcount	Level 1 Funding	Level 2 Headcount	Level 2 Funding	
5 Southeast Kootenay	9	45,000	164	164,000	209,000
6 Rocky Mountain	4	20,000	91	91,000	111,000
8 Kootenay Lake	3	15,000	153	153,000	168,000
10 Arrow Lakes	1	5,000	15	15,000	20,000
19 Revelstoke	0	0	34	34,000	34,000
20 Kootenay-Columbia	5	25,000	95	95,000	120,000
22 Vernon	7	35,000	235	235,000	270,000
23 Central Okanagan	21	105,000	556	556,000	661,000
27 Cariboo-Chilcotin	3	15,000	137	137,000	152,000
28 Quesnel	6	30,000	111	111,000	141,000
33 Chilliwack	21	105,000	473	473,000	578,000
34 Abbotsford	24	120,000	560	560,000	680,000
35 Langley	12	60,000	624	624,000	684,000
36 Surrey	76	380,000	2,020	2,020,000	2,400,000
37 Delta	12	60,000	563	563,000	623,000
38 Richmond	18	90,000	549	549,000	639,000
39 Vancouver	103	515,000	1,710	1,710,000	2,225,000
40 New Westminster	4	20,000	212	212,000	232,000
41 Burnaby	34	170,000	647	647,000	817,000
42 Maple Ridge-Pitt Meadows	14	70,000	498	498,000	568,000
43 Coquitlam	23	115,000	665	665,000	780,000
44 North Vancouver	14	70,000	409	409,000	479,000
45 West Vancouver	2	10,000	129	129,000	139,000
46 Sunshine Coast	5	25,000	208	208,000	233,000
47 Powell River	6	30,000	88	88,000	118,000
48 Sea to Sky	4	20,000	139	139,000	159,000
49 Central Coast	0	0	9	9,000	9,000
50 Haida Gwaii	0	0	23	23,000	23,000
51 Boundary	1	5,000	33	33,000	38,000
52 Prince Rupert	0	0	92	92,000	92,000
53 Okanagan Similkameen	3	15,000	74	74,000	89,000
54 Bulkley Valley	1	5,000	59	59,000	64,000
57 Prince George	20	100,000	468	468,000	568,000
58 Nicola-Similkameen	1	5,000	98	98,000	103,000
59 Peace River South	6	30,000	99	99,000	129,000
60 Peace River North	8	40,000	144	144,000	184,000
61 Greater Victoria	20	100,000	617	617,000	717,000
62 Sooke	16	80,000	281	281,000	361,000
63 Saanich	14	70,000	283	283,000	353,000
64 Gulf Islands	1	5,000	65	65,000	70,000
67 Okanagan Skaha	9	45,000	187	187,000	232,000
68 Nanaimo-Ladysmith	15	75,000	415	415,000	490,000
69 Qualicum	5	25,000	151	151,000	176,000
70 Alberni	2	10,000	172	172,000	182,000
71 Comox Valley	16	80,000	340	340,000	420,000
72 Campbell River	6	30,000	217	217,000	247,000
73 Kamloops/Thompson	15	75,000	463	463,000	538,000
74 Gold Trail	1	5,000	50	50,000	55,000
75 Mission	7	35,000	210	210,000	245,000
78 Fraser-Cascade	1	5,000	61	61,000	66,000
79 Cowichan Valley	6	30,000	207	207,000	237,000
81 Fort Nelson	2	10,000	18	18,000	28,000
82 Coast Mountains	1	5,000	197	197,000	202,000
83 N. Okanagan-Shuswap	8	40,000	262	262,000	302,000
84 Vancouver Island West	0	0	26	26,000	26,000
85 Vancouver Island North	3	15,000	63	63,000	78,000
87 Stikine	1	5,000	12	12,000	17,000
91 Nechako Lakes	4	20,000	192	192,000	212,000
92 Nisga'a	2	10,000	13	13,000	23,000
93 Conseil Scolaire Francophone	3	15,000	78	78,000	93,000
Provincial Total	629	3,145,000	16,764	16,764,000	19,909,000

**TABLE 6h  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -  
STUDENT LOCATION FACTOR TRANSITION, 2013/14**

School District	Student Location Factor Transition 2013/14
5 Southeast Kootenay	-
6 Rocky Mountain	-
8 Kootenay Lake	-
10 Arrow Lakes	14,938
19 Revelstoke	-
20 Kootenay-Columbia	-
22 Vernon	-
23 Central Okanagan	-
27 Cariboo-Chilcotin	265,343
28 Quesnel	103,933
33 Chilliwack	-
34 Abbotsford	-
35 Langley	-
36 Surrey	-
37 Delta	242,929
38 Richmond	52,242
39 Vancouver	35,304
40 New Westminster	-
41 Burnaby	-
42 Maple Ridge-Pitt Meadows	-
43 Coquitlam	16,748
44 North Vancouver	-
45 West Vancouver	6,591
46 Sunshine Coast	-
47 Powell River	100,797
48 Sea to Sky	-
49 Central Coast	-
50 Haida Gwaii	-
51 Boundary	-
52 Prince Rupert	-
53 Okanagan Similkameen	-
54 Bulkley Valley	29,595
57 Prince George	-
58 Nicola-Similkameen	14,165
59 Peace River South	249,338
60 Peace River North	180,394
61 Greater Victoria	6,248
62 Sooke	-
63 Saanich	-
64 Gulf Islands	-
67 Okanagan Skaha	-
68 Nanaimo-Ladysmith	60,064
69 Qualicum	108,939
70 Alberni	329,829
71 Comox Valley	-
72 Campbell River	-
73 Kamloops/Thompson	20,474
74 Gold Trail	-
75 Mission	-
78 Fraser-Cascade	-
79 Cowichan Valley	21,792
81 Fort Nelson	56,199
82 Coast Mountains	-
83 N. Okanagan-Shuswap	-
84 Vancouver Island West	-
85 Vancouver Island North	41,928
87 Stikine	25,005
91 Nechako Lakes	-
92 Nisga'a	-
93 Conseil Scolaire Francophone	-
Provincial Total	1,982,795

**TABLE 7  
FUNDING PROTECTION, 2013/14**

School District	2012/13 Sept & Summer Operating Grants	Subtotal, 2013/14 Sept & Summer Grants	Difference, 2012/13 to 2013/14	2013/14 Funding Protection
5 Southeast Kootenay	48,996,760	49,361,279	364,519	0
6 Rocky Mountain	31,146,659	30,597,643	(549,016)	81,816
8 Kootenay Lake	48,261,965	47,065,006	(1,196,959)	473,030
10 Arrow Lakes	7,335,426	7,160,087	(175,339)	65,308
19 Revelstoke	9,882,059	9,820,572	(61,487)	0
20 Kootenay-Columbia	35,399,670	34,213,426	(1,186,244)	655,249
22 Vernon	69,386,064	68,575,089	(810,975)	0
23 Central Okanagan	172,947,288	176,219,402	3,272,114	0
27 Cariboo-Chilcotin	52,154,095	49,138,306	(3,015,789)	2,233,478
28 Quesnel	33,995,459	31,743,601	(2,251,858)	1,741,926
33 Chilliwack	104,519,578	106,906,861	2,387,283	0
34 Abbotsford	153,479,197	155,889,611	2,410,414	0
35 Langley	151,488,503	153,373,350	1,884,847	0
36 Surrey	549,667,879	559,645,487	9,977,608	0
37 Delta	127,404,164	127,491,369	87,205	0
38 Richmond	173,205,229	172,373,514	(831,715)	0
39 Vancouver	438,300,924	436,258,958	(2,041,966)	0
40 New Westminster	52,859,764	53,958,270	1,098,506	0
41 Burnaby	190,276,781	191,410,171	1,133,390	0
42 Maple Ridge-Pitt Meadows	114,455,368	114,860,135	404,767	0
43 Coquitlam	240,629,514	245,657,476	5,027,962	0
44 North Vancouver	121,457,290	122,580,069	1,122,779	0
45 West Vancouver	52,365,705	53,251,922	886,217	0
46 Sunshine Coast	33,427,090	33,886,446	459,356	0
47 Powell River	21,012,432	20,027,374	(985,058)	669,872
48 Sea to Sky	38,930,360	39,857,674	927,314	0
49 Central Coast	5,145,884	5,253,961	108,077	0
50 Haida Gwaii	10,208,509	10,154,773	(53,736)	0
51 Boundary	15,482,066	14,970,171	(511,895)	279,664
52 Prince Rupert	25,117,229	22,787,849	(2,329,380)	1,952,622
53 Okanagan Similkameen	22,782,758	23,175,765	393,007	0
54 Bulkley Valley	22,322,740	21,502,084	(820,656)	485,815
57 Prince George	118,209,645	116,645,752	(1,563,893)	0
58 Nicola-Similkameen	24,012,515	22,031,842	(1,980,673)	1,620,485
59 Peace River South	41,402,531	38,068,230	(3,334,301)	2,713,263
60 Peace River North	51,702,437	53,216,335	1,513,898	0
61 Greater Victoria	150,294,376	151,133,450	839,074	0
62 Sooke	74,991,714	76,181,106	1,189,392	0
63 Saanich	61,073,892	60,262,655	(811,237)	0
64 Gulf Islands	19,209,638	18,775,257	(434,381)	146,236
67 Okanagan Skaha	53,360,070	51,175,293	(2,184,777)	1,384,376
68 Nanaimo-Ladysmith	114,285,514	110,093,725	(4,191,789)	2,477,506
69 Qualicum	39,210,455	37,080,323	(2,130,132)	1,541,975
70 Alberni	36,704,789	35,032,916	(1,671,873)	1,121,301
71 Comox Valley	69,972,544	69,302,824	(669,720)	0
72 Campbell River	48,305,087	47,775,465	(529,622)	0
73 Kamloops/Thompson	122,242,398	124,355,617	2,113,219	0
74 Gold Trail	19,862,851	16,941,534	(2,921,317)	2,623,374
75 Mission	51,023,519	50,370,876	(652,643)	0
78 Fraser-Cascade	19,100,495	18,151,243	(949,252)	662,745
79 Cowichan Valley	68,771,512	64,929,896	(3,841,616)	2,810,043
81 Fort Nelson	9,824,783	9,729,008	(95,775)	0
82 Coast Mountains	49,809,533	49,230,275	(579,258)	0
83 North Okanagan-Shuswap	60,983,211	58,090,233	(2,892,978)	1,978,230
84 Vancouver Island West	7,758,240	7,623,370	(134,870)	18,496
85 Vancouver Island North	18,102,542	16,490,989	(1,611,553)	1,340,015
87 Stikine	5,570,184	5,113,952	(456,232)	372,679
91 Nechako Lakes	48,862,299	46,597,139	(2,265,160)	1,532,226
92 Nisga'a	7,076,349	7,323,614	247,265	0
93 Conseil scolaire francophone	62,828,332	66,646,842	3,818,510	0
Provincial Totals	4,628,595,864	4,617,537,462	(11,058,402)	30,981,730

**TABLE 8  
SUPPLEMENT FOR THE EDUCATION PLAN, 2013/14**

School District	Sept 2012 School-Age FTE	\$20
		Supplement for the Education Plan, 2013/14
5 Southeast Kootenay	5,162.8750	103,258
6 Rocky Mountain	3,000.0000	60,000
8 Kootenay Lake	4,846.7504	96,935
10 Arrow Lakes	498.4375	10,000
19 Revelstoke	1,014.7500	20,295
20 Kootenay-Columbia	3,889.8125	77,796
22 Vernon	8,000.4063	160,008
23 Central Okanagan	21,431.1875	428,624
27 Cariboo-Chilcotin	4,962.4063	99,248
28 Quesnel	3,261.6250	65,233
33 Chilliwack	12,505.5625	250,111
34 Abbotsford	18,870.4375	377,409
35 Langley	18,753.8439	375,077
36 Surrey	67,240.7813	1,344,816
37 Delta	15,483.2500	309,665
38 Richmond	21,093.0000	421,860
39 Vancouver	51,814.2500	1,036,285
40 New Westminster	6,206.5625	124,131
41 Burnaby	23,485.5000	469,710
42 Maple Ridge-Pitt Meadows	13,725.0000	274,500
43 Coquitlam	30,344.9375	606,899
44 North Vancouver	15,113.9375	302,279
45 West Vancouver	6,684.8750	133,698
46 Sunshine Coast	3,074.0625	61,481
47 Powell River	1,983.6250	39,673
48 Sea to Sky	4,243.9375	84,879
49 Central Coast	193.7500	10,000
50 Haida Gwaii	576.5000	11,530
51 Boundary	1,291.9375	25,839
52 Prince Rupert	2,096.0000	41,920
53 Okanagan Similkameen	2,349.4375	46,989
54 Bulkley Valley	2,214.3125	44,286
57 Prince George	12,918.7188	258,374
58 Nicola-Similkameen	2,110.3125	42,206
59 Peace River South	3,708.8750	74,178
60 Peace River North	5,524.5625	110,491
61 Greater Victoria	18,573.6008	371,472
62 Sooke	8,968.5625	179,371
63 Saanich	7,062.9375	141,259
64 Gulf Islands	1,690.2500	33,805
67 Okanagan Skaha	5,970.4375	119,409
68 Nanaimo-Ladysmith	13,234.6875	264,694
69 Qualicum	4,090.1250	81,803
70 Alberni	3,799.6250	75,993
71 Comox Valley	7,904.0000	158,080
72 Campbell River	5,191.2500	103,825
73 Kamloops/Thompson	14,031.1250	280,623
74 Gold Trail	1,192.5000	23,850
75 Mission	5,836.5625	116,731
78 Fraser-Cascade	1,682.5000	33,650
79 Cowichan Valley	7,707.0000	154,140
81 Fort Nelson	868.6250	17,373
82 Coast Mountains	4,823.5000	96,470
83 North Okanagan-Shuswap	6,102.8125	122,056
84 Vancouver Island West	410.9063	10,000
85 Vancouver Island North	1,378.6250	27,573
87 Stikine	198.0000	10,000
91 Nechako Lakes	3,929.5625	78,591
92 Nisga'a	383.8750	10,000
93 Conseil scolaire francophone	4,758.2500	95,165
Provincial Total	529,465.5391	10,605,616

**TABLE 9a**  
**SUMMER LEARNING, 2013/14**

School District	Grade 1-7 Headcount Enrolment	\$200		Grade 8-9 Course Enrolment	\$200		Grade 10-12 Course Enrolment	\$400		Total Base Summer Funding
		Grade 1-7 Funding			Grade 8-9 Funding			Grade 10-12 Funding		
5 Southeast Kootenay	0	0		16	3,200		47	18,800		22,000
6 Rocky Mountain	0	0		0	0		0	0		0
8 Kootenay Lake	0	0		0	0		0	0		0
10 Arrow Lakes	0	0		0	0		0	0		0
19 Revelstoke	0	0		0	0		0	0		0
20 Kootenay-Columbia	0	0		0	0		0	0		0
22 Vernon	168	33,600		0	0		30	12,000		45,600
23 Central Okanagan	0	0		0	0		0	0		0
27 Cariboo-Chilcotin	0	0		0	0		0	0		0
28 Quesnel	0	0		0	0		0	0		0
33 Chilliwack	492	98,400		189	37,800		2	800		137,000
34 Abbotsford	669	133,800		166	33,200		468	187,200		354,200
35 Langley	1,470	294,000		324	64,800		811	324,200		683,000
36 Surrey	3,751	750,200		1,582	316,400		3,569	1,427,600		2,494,200
37 Delta	547	109,400		120	24,000		992	396,600		530,000
38 Richmond	1,550	310,000		1,142	228,400		2,229	891,600		1,430,000
39 Vancouver	6,247	1,249,400		3,383	676,500		5,619	2,247,400		4,173,300
40 New Westminster	20	4,000		25	5,000		500	200,000		209,000
41 Burnaby	4,147	829,400		811	162,200		2,508	1,003,200		1,994,800
42 Maple Ridge-Pitt Meadows	18	3,600		320	64,000		402	160,600		228,200
43 Coquitlam	2,445	489,000		573	114,600		1,741	696,200		1,299,800
44 North Vancouver	391	78,200		156	31,200		490	196,000		305,400
45 West Vancouver	122	24,400		183	36,500		280	112,000		172,900
46 Sunshine Coast	0	0		0	0		0	0		0
47 Powell River	0	0		27	5,400		98	39,200		44,600
48 Sea to Sky	0	0		0	0		0	0		0
49 Central Coast	0	0		0	0		0	0		0
50 Haida Gwaii	0	0		0	0		0	0		0
51 Boundary	0	0		0	0		0	0		0
52 Prince Rupert	0	0		0	0		0	0		0
53 Okanagan Similkameen	168	33,600		0	0		0	0		33,600
54 Bulkley Valley	0	0		0	0		0	0		0
57 Prince George	0	0		63	12,600		72	28,800		41,400
58 Nicola-Similkameen	53	10,600		0	0		0	0		10,600
59 Peace River South	0	0		0	0		0	0		0
60 Peace River North	0	0		0	0		0	0		0
61 Greater Victoria	0	0		45	9,000		416	166,200		175,200
62 Sooke	0	0		0	0		0	0		0
63 Saanich	0	0		34	6,800		3	1,200		8,000
64 Gulf Islands	0	0		0	0		0	0		0
67 Okanagan Skaha	177	35,400		24	4,800		9	3,400		43,600
68 Nanaimo-Ladysmith	0	0		0	0		0	0		0
69 Qualicum	0	0		57	11,400		61	24,400		35,800
70 Alberni	0	0		56	11,200		95	38,000		49,200
71 Comox Valley	0	0		0	0		0	0		0
72 Campbell River	357	71,400		41	8,200		80	32,000		111,600
73 Kamloops/Thompson	260	52,000		101	20,200		72	28,800		101,000
74 Gold Trail	0	0		0	0		0	0		0
75 Mission	0	0		0	0		42	16,800		16,800
78 Fraser-Cascade	0	0		0	0		0	0		0
79 Cowichan Valley	0	0		0	0		0	0		0
81 Fort Nelson	0	0		0	0		0	0		0
82 Coast Mountains	0	0		0	0		0	0		0
83 North Okanagan-Shuswap	0	0		0	0		0	0		0
84 Vancouver Island West	0	0		0	0		0	0		0
85 Vancouver Island North	0	0		0	0		0	0		0
87 Stikine	0	0		0	0		0	0		0
91 Nechako Lakes	0	0		0	0		0	0		0
92 Nisga'a	120	24,000		10	2,000		13	5,000		31,000
93 Conseil scolaire francophone	0	0		0	0		0	0		0
Provincial Totals	23,172	4,634,400		9,447	1,889,400		20,645	8,258,000		14,781,800

**TABLE 9b**  
**SUMMER LEARNING SUPPLEMENTAL FUNDING, 2013/14**

School District	Level 1		Level 2		Level 3		ELL/FLL		Aboriginal Education		Total, Supplemental Funding	Grand Total, Summer 2013 Funding
	Headcount	\$2,288	Headcount	\$1,144	Headcount	\$575	Headcount	\$84	Headcount	\$73		
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding		
5 Southeast Kootenay	0	0	0	0	0	0	0	0	0	0	0	22,000
6 Rocky Mountain	0	0	0	0	0	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0	0	0	0	0	45,600
23 Central Okanagan	0	0	0	0	0	0	0	0	0	0	0	0
27 Cariboo-Chilcotin	0	0	0	0	0	0	0	0	0	0	0	0
28 Quesnel	0	0	0	0	0	0	0	0	0	0	0	0
33 Chilliwack	0	0	0	0	0	0	0	0	0	0	0	137,000
34 Abbotsford	0	0	33	37,752	4	2,300	165	13,860	0	0	53,912	408,112
35 Langley	0	0	30	34,320	4	2,300	0	0	0	0	36,620	719,620
36 Surrey	2	4,576	102	116,688	81	46,575	0	0	0	0	167,839	2,662,039
37 Delta	0	0	1	1,144	13	7,475	0	0	0	0	8,619	538,619
38 Richmond	0	0	0	0	0	0	0	0	0	0	0	1,430,000
39 Vancouver	0	0	0	0	0	0	0	0	0	0	0	4,173,300
40 New Westminster	0	0	0	0	0	0	0	0	0	0	0	209,000
41 Burnaby	3	6,864	113	129,272	4	2,300	0	0	0	0	138,436	2,133,236
42 Maple Ridge-Pitt Meadows	0	0	0	0	0	0	0	0	0	0	0	228,200
43 Coquitlam	0	0	0	0	0	0	0	0	0	0	0	1,299,800
44 North Vancouver	0	0	0	0	0	0	0	0	0	0	0	305,400
45 West Vancouver	0	0	0	0	0	0	0	0	0	0	0	172,900
46 Sunshine Coast	0	0	0	0	0	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0	0	0	0	0	44,600
48 Sea to Sky	0	0	0	0	0	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	0	0	0	0	0	0	0	0	0	33,600
54 Bulkley Valley	0	0	0	0	0	0	0	0	0	0	0	0
57 Prince George	0	0	0	0	0	0	0	0	0	0	0	41,400
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	0	0	0	10,600
59 Peace River South	0	0	0	0	0	0	0	0	0	0	0	0
60 Peace River North	0	0	0	0	0	0	0	0	0	0	0	0
61 Greater Victoria	0	0	0	0	0	0	0	0	0	0	0	175,200
62 Sooke	0	0	0	0	0	0	0	0	0	0	0	0
63 Saanich	0	0	0	0	0	0	0	0	13	949	949	8,949
64 Gulf Islands	0	0	0	0	0	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0	0	0	0	0	43,600
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	0	0	0	0
69 Qualicum	0	0	0	0	0	0	0	0	0	0	0	35,800
70 Alberni	0	0	0	0	0	0	0	0	0	0	0	49,200
71 Comox Valley	0	0	0	0	0	0	0	0	0	0	0	0
72 Campbell River	0	0	0	0	0	0	0	0	0	0	0	111,600
73 Kamloops/Thompson	0	0	0	0	0	0	0	0	0	0	0	101,000
74 Gold Trail	0	0	0	0	0	0	0	0	0	0	0	0
75 Mission	0	0	0	0	0	0	0	0	0	0	0	16,800
78 Fraser-Cascade	0	0	0	0	0	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	0	0	0	0	0	0	0	0	0	0
81 Fort Nelson	0	0	0	0	0	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0	0	0	0	0	31,000
93 Conseil scolaire francophone	0	0	0	0	0	0	0	0	0	0	0	0
<b>Provincial Totals</b>	<b>5</b>	<b>11,440</b>	<b>279</b>	<b>319,176</b>	<b>106</b>	<b>60,950</b>	<b>165</b>	<b>13,860</b>	<b>13</b>	<b>949</b>	<b>406,375</b>	<b>15,188,175</b>

TABLE 10  
ENROLMENT-BASED FUNDING (FEBRUARY), 2013/14

School District	Continuing Education					Distributed Learning							Total February 2014 Dist. Learning Funding
	School-Age FTE	\$6,900		\$4,430		Kindergarten to Grade 9 FTE	\$2,926		\$5,851		Adult Education Non-Graduate FTE	\$4,430	
		School-Age Funding	Adult Education Non-Graduate FTE	Adult Education Funding	Total February 2014 Continuing Educ. Funding		K-Gr 9 Funding	Grade 10-12 FTE	Gr 10-12 Funding	Adult Education Funding			
5 Southeast Kootenay	0.0000	0	0.0000	0	0	6.0000	17,556	24.6250	144,081	0.7500	3,323	164,960	
6 Rocky Mountain	0.1250	863	7.0000	31,010	31,873	1.0000	2,926	24.0000	140,424	0.0000	0	143,350	
8 Kootenay Lake	0.0000	0	0.0000	0	0	20.6250	60,349	26.1250	152,857	5.3750	23,811	237,017	
10 Arrow Lakes	0.0000	0	0.0000	0	0	3.7500	10,973	2.7500	16,090	0.3750	1,661	28,724	
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
20 Kootenay-Columbia	0.8750	6,038	13.8750	61,466	67,504	0.0000	0	0.0000	0	0.0000	0	0	
22 Vernon	3.1250	21,563	6.2500	27,688	49,251	9.1250	26,700	31.1250	182,112	0.0000	0	208,812	
23 Central Okanagan	10.1875	70,294	0.3750	1,661	71,955	28.0000	81,928	133.1250	778,914	9.6250	42,639	903,481	
27 Cariboo-Chilcotin	3.7500	25,875	16.5000	73,095	98,970	8.0000	23,408	9.3750	54,853	0.0000	0	78,261	
28 Quesnel	2.2500	15,525	29.2500	129,578	145,103	12.0000	35,112	4.2500	24,867	0.0000	0	59,979	
33 Chilliwack	2.8750	19,838	19.5625	86,662	106,500	45.4375	132,950	144.6875	846,567	39.1875	173,601	1,153,118	
34 Abbotsford	18.8750	130,238	27.6250	122,379	252,617	29.0000	84,854	61.5000	359,837	4.7500	21,043	465,734	
35 Langley	20.7500	143,175	12.7500	56,483	199,658	5.0000	14,630	27.1250	158,708	33.1250	146,744	320,082	
36 Surrey	47.5000	327,750	91.8750	407,006	734,756	83.0000	242,858	117.8750	689,687	13.8750	61,466	994,011	
37 Delta	8.1250	56,063	29.8750	132,346	188,409	6.0000	17,556	35.5000	207,711	2.5000	11,075	236,342	
38 Richmond	12.3750	85,388	95.5000	423,065	508,453	0.0000	0	88.3750	517,082	0.7500	3,323	520,405	
39 Vancouver	132.6250	915,113	256.3750	1,135,741	2,050,854	16.6250	48,645	209.6250	1,226,516	9.7500	43,193	1,318,354	
40 New Westminster	10.5000	72,450	192.6250	853,329	925,779	21.0000	61,446	18.5000	108,244	16.2500	71,988	241,678	
41 Burnaby	8.6250	59,513	20.1250	89,154	148,667	3.0000	8,778	52.4721	307,014	3.0000	13,290	329,082	
42 Maple Ridge-Pitt Meadows	5.1250	35,363	27.8750	123,486	158,849	0.0000	0	26.1250	152,857	4.3750	19,381	172,238	
43 Coquitlam	3.6250	25,013	86.3750	382,641	407,654	26.0000	76,076	108.7500	636,296	21.5000	95,245	807,617	
44 North Vancouver	0.0000	0	3.7500	16,613	16,613	0.0000	0	112.8750	660,432	1.4375	6,368	666,800	
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
46 Sunshine Coast	0.0000	0	0.0000	0	0	2.0000	5,852	25.8750	151,395	0.5000	2,215	159,462	
47 Powell River	9.5000	65,550	3.6250	16,059	81,609	13.0000	38,038	14.6250	85,571	0.6250	2,769	126,378	
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	36.8750	215,756	1.7500	7,753	223,509	
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
53 Okanagan Similkameen	4.6250	31,913	11.5000	50,945	82,858	1.0000	2,926	19.5000	114,095	0.3750	1,661	118,682	
54 Bulkley Valley	0.0000	0	0.0000	0	0	3.0000	8,778	4.8750	28,524	0.0000	0	37,302	
57 Prince George	4.1250	28,463	45.1250	199,904	228,367	6.0000	17,556	18.0000	105,318	0.6250	2,769	125,643	
58 Nicola-Similkameen	0.3750	2,588	3.1250	13,844	16,432	15.0000	43,890	42.3750	247,936	8.5000	37,655	329,481	
59 Peace River South	0.0000	0	0.0000	0	0	2.0000	5,852	57.5000	336,433	0.0000	0	342,285	
60 Peace River North	0.0000	0	0.0000	0	0	19.7500	57,789	48.0625	281,214	5.2500	23,258	362,261	
61 Greater Victoria	10.7500	74,175	32.6250	144,529	218,704	18.0000	52,668	62.3750	364,956	2.5000	11,075	428,699	
62 Sooke	2.6250	18,113	6.6250	29,349	47,462	1.3750	4,023	95.3125	557,673	11.5000	50,945	612,641	
63 Saanich	10.5000	72,450	3.1250	13,844	86,294	32.0000	93,632	120.6250	705,777	35.7500	158,373	957,782	
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
67 Okanagan Skaha	1.8750	12,938	4.2500	18,828	31,766	5.0000	14,630	65.2500	381,778	0.0000	0	396,408	
68 Nanaimo-Ladysmith	5.3750	37,088	15.8750	70,326	107,414	34.6250	101,313	88.5000	517,814	2.2500	9,968	629,095	
69 Qualicum	0.6250	4,313	2.7500	12,183	16,496	18.0000	52,668	66.7500	390,554	0.6250	2,769	445,991	
70 Alberni	0.0000	0	0.0000	0	0	23.8750	69,858	25.6250	149,932	21.7500	96,353	316,143	
71 Comox Valley	0.0000	0	0.0000	0	0	41.0000	119,966	144.8750	847,664	24.1250	106,874	1,074,504	
72 Campbell River	1.7500	12,075	6.3750	28,241	40,316	14.0000	40,964	24.6250	144,081	0.7500	3,323	188,368	
73 Kamloops/Thompson	4.2500	29,325	36.7500	162,803	192,128	14.0000	40,964	59.5000	348,135	14.5000	64,235	453,334	
74 Gold Trail	0.0000	0	0.0000	0	0	2.7500	8,047	6.0625	35,472	0.3750	1,661	45,180	
75 Mission	4.8750	33,638	5.2500	23,258	56,896	25.0000	73,150	31.0000	181,381	1.2500	5,538	260,069	
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
79 Cowichan Valley	18.3750	126,788	39.8750	176,646	303,434	16.0000	46,816	21.2500	124,334	1.0000	4,430	175,580	
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
82 Coast Mountains	0.0000	0	0.0000	0	0	14.0000	40,964	33.8750	198,203	13.0000	57,590	296,757	
83 North Okanagan-Shuswap	1.7500	12,075	3.3750	14,951	27,026	9.8750	28,894	24.0000	140,424	0.2500	1,108	170,426	
84 Vancouver Island West	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	5.5000	32,181	0.0000	0	32,181	
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
91 Nechako Lakes	2.3750	16,388	19.2500	85,278	101,666	79.0000	231,154	210.1250	1,229,441	19.8750	88,046	1,548,641	
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	30.7500	179,918	0.0000	0	179,918	
Provincial Total	375.0625	2,587,942	1,177.0625	5,214,391	7,802,333	733.8125	2,147,137	2,642.4721	15,461,109	333.7500	1,478,519	19,086,765	

**TABLE 11  
SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY), 2013/14**

School District	Level 1 Headcount Growth	\$18,300		Level 2 Headcount Growth	\$9,150		Level 3 Headcount Growth	\$4,600		Total Special Needs Enrolment Growth Funding, Feb 2014
		Level 1 Funding			Level 2 Funding			Level 3 Funding		
5 Southeast Kootenay	0	0		12	109,800		0	0		109,800
6 Rocky Mountain	0	0		3	27,450		0	0		27,450
8 Kootenay Lake	0	0		0	0		0	0		0
10 Arrow Lakes	0	0		0	0		0	0		0
19 Revelstoke	0	0		0	0		0	0		0
20 Kootenay-Columbia	0	0		2	18,300		23	105,800		124,100
22 Vernon	0	0		0	0		0	0		0
23 Central Okanagan	0	0		29	265,350		0	0		265,350
27 Cariboo-Chilcotin	0	0		13	118,950		0	0		118,950
28 Quesnel	0	0		0	0		0	0		0
33 Chilliwack	0	0		2	18,300		13	59,800		78,100
34 Abbotsford	0	0		0	0		0	0		0
35 Langley	0	0		8	73,200		17	78,200		151,400
36 Surrey	0	0		19	173,850		50	230,000		403,850
37 Delta	0	0		11	100,650		0	0		100,650
38 Richmond	0	0		0	0		0	0		0
39 Vancouver	0	0		0	0		0	0		0
40 New Westminster	0	0		2	18,300		0	0		18,300
41 Burnaby	0	0		9	82,350		0	0		82,350
42 Maple Ridge-Pitt Meadows	1	18,300		11	100,650		10	46,000		164,950
43 Coquitlam	1	18,300		10	91,500		1	4,600		114,400
44 North Vancouver	0	0		13	118,950		6	27,600		146,550
45 West Vancouver	0	0		12	109,800		4	18,400		128,200
46 Sunshine Coast	0	0		0	0		0	0		0
47 Powell River	0	0		3	27,450		0	0		27,450
48 Sea to Sky	0	0		0	0		0	0		0
49 Central Coast	0	0		1	9,150		0	0		9,150
50 Haida Gwaii	0	0		0	0		0	0		0
51 Boundary	0	0		1	9,150		1	4,600		13,750
52 Prince Rupert	1	18,300		0	0		0	0		18,300
53 Okanagan Similkameen	0	0		0	0		0	0		0
54 Bulkley Valley	0	0		0	0		0	0		0
57 Prince George	0	0		11	100,650		0	0		100,650
58 Nicola-Similkameen	0	0		0	0		2	9,200		9,200
59 Peace River South	0	0		7	64,050		3	13,800		77,850
60 Peace River North	0	0		5	45,750		0	0		45,750
61 Greater Victoria	0	0		0	0		0	0		0
62 Sooke	0	0		0	0		8	36,800		36,800
63 Saanich	0	0		11	100,650		21	96,600		197,250
64 Gulf Islands	0	0		0	0		0	0		0
67 Okanagan Skaha	0	0		0	0		0	0		0
68 Nanaimo-Ladysmith	0	0		0	0		16	73,600		73,600
69 Qualicum	0	0		2	18,300		0	0		18,300
70 Alberni	0	0		1	9,150		7	32,200		41,350
71 Comox Valley	0	0		3	27,450		0	0		27,450
72 Campbell River	0	0		10	91,500		2	9,200		100,700
73 Kamloops/Thompson	0	0		10	91,500		0	0		91,500
74 Gold Trail	0	0		2	18,300		0	0		18,300
75 Mission	0	0		0	0		12	55,200		55,200
78 Fraser-Cascade	0	0		0	0		0	0		0
79 Cowichan Valley	0	0		0	0		0	0		0
81 Fort Nelson	0	0		0	0		5	23,000		23,000
82 Coast Mountains	0	0		4	36,600		33	151,800		188,400
83 North Okanagan-Shuswap	0	0		0	0		0	0		0
84 Vancouver Island West	0	0		0	0		0	0		0
85 Vancouver Island North	0	0		0	0		0	0		0
87 Stikine	0	0		1	9,150		0	0		9,150
91 Nechako Lakes	0	0		3	27,450		0	0		27,450
92 Nisga'a	0	0		0	0		0	0		0
93 Conseil scolaire francophone	0	0		0	0		0	0		0
Provincial Total	3	54,900		231	2,113,650		234	1,076,400		3,244,950

**TABLE 12  
NEWCOMER REFUGEES (FEBRUARY), 2013/14**

School District	Newcomer Refugees FTE Feb 2014	\$3,450	ELL Supplement Feb 2014	\$670	Total Funding, Newcomer Refugees Feb 2014
		Newcomer Refugees Funding		ELL Supplement	
5 Southeast Kootenay	0.0000	0	0	0	0
6 Rocky Mountain	0.0000	0	0	0	0
8 Kootenay Lake	0.0000	0	0	0	0
10 Arrow Lakes	0.0000	0	0	0	0
19 Revelstoke	0.0000	0	0	0	0
20 Kootenay-Columbia	0.0000	0	0	0	0
22 Vernon	0.0000	0	0	0	0
23 Central Okanagan	0.0000	0	0	0	0
27 Cariboo-Chilcotin	0.0000	0	0	0	0
28 Quesnel	0.0000	0	0	0	0
33 Chilliwack	0.0000	0	0	0	0
34 Abbotsford	1.0000	3,450	1	670	4,120
35 Langley	3.0000	10,350	3	2,010	12,360
36 Surrey	11.2500	38,813	11	7,370	46,183
37 Delta	0.0000	0	0	0	0
38 Richmond	1.0000	3,450	1	670	4,120
39 Vancouver	12.5000	43,125	11	7,370	50,495
40 New Westminster	4.0000	13,800	4	2,680	16,480
41 Burnaby	19.6250	67,706	16	10,720	78,426
42 Maple Ridge-Pitt Meadows	0.0000	0	0	0	0
43 Coquitlam	21.7500	75,038	22	14,740	89,778
44 North Vancouver	0.0000	0	0	0	0
45 West Vancouver	0.0000	0	0	0	0
46 Sunshine Coast	0.0000	0	0	0	0
47 Powell River	0.0000	0	0	0	0
48 Sea to Sky	0.0000	0	0	0	0
49 Central Coast	0.0000	0	0	0	0
50 Haida Gwaii	0.0000	0	0	0	0
51 Boundary	0.0000	0	0	0	0
52 Prince Rupert	0.0000	0	0	0	0
53 Okanagan Similkameen	0.0000	0	0	0	0
54 Bulkley Valley	0.0000	0	0	0	0
57 Prince George	0.0000	0	0	0	0
58 Nicola-Similkameen	0.0000	0	0	0	0
59 Peace River South	0.0000	0	0	0	0
60 Peace River North	0.0000	0	0	0	0
61 Greater Victoria	1.0000	3,450	1	670	4,120
62 Sooke	0.0000	0	0	0	0
63 Saanich	0.0000	0	0	0	0
64 Gulf Islands	0.0000	0	0	0	0
67 Okanagan Skaha	0.0000	0	0	0	0
68 Nanaimo-Ladysmith	0.0000	0	0	0	0
69 Qualicum	0.0000	0	0	0	0
70 Alberni	0.0000	0	0	0	0
71 Comox Valley	0.0000	0	0	0	0
72 Campbell River	0.0000	0	0	0	0
73 Kamloops/Thompson	0.0000	0	0	0	0
74 Gold Trail	0.0000	0	0	0	0
75 Mission	0.0000	0	0	0	0
78 Fraser-Cascade	0.0000	0	0	0	0
79 Cowichan Valley	0.0000	0	0	0	0
81 Fort Nelson	0.0000	0	0	0	0
82 Coast Mountains	0.0000	0	0	0	0
83 North Okanagan-Shuswap	0.0000	0	0	0	0
84 Vancouver Island West	0.0000	0	0	0	0
85 Vancouver Island North	0.0000	0	0	0	0
87 Stikine	0.0000	0	0	0	0
91 Nechako Lakes	0.0000	0	0	0	0
92 Nisga'a	0.0000	0	0	0	0
93 Conseil scolaire francophone	0.0000	0	0	0	0
<b>Provincial Total</b>	<b>75.1250</b>	<b>259,182</b>	<b>70</b>	<b>46,900</b>	<b>306,082</b>

**TABLE 13**  
**ENROLMENT-BASED FUNDING (MAY), 2013/14**

School District	Continuing Education					Distributed Learning							Total, May 2014 Dist. Learning Funding
	School-Age FTE	\$6,900		\$4,430		Kindergarten to Grade 9 FTE	\$1,950		\$5,851		Adult Education Non-Graduate FTE	\$4,430	
		School-Age Funding	Adult Education Non-Graduate FTE	Adult Education Funding	Total, May 2014 Continuing Educ. Funding		Kindergarten to Grade 9 Funding	Grade 10-12 FTE	Grade 10-12 Funding	Adult Education Funding			
5 Southeast Kootenay	0.0000	0	0.0000	0	0	2.0000	3,900	17.6250	103,124	1.6250	7,199	114,223	
6 Rocky Mountain	0.0000	0	0.5000	2,215	2,215	0.0000	0	7.8750	46,077	0.2500	1,108	47,185	
8 Kootenay Lake	0.0000	0	0.0000	0	0	6.8750	13,406	22.3750	130,916	2.6250	11,629	155,951	
10 Arrow Lakes	0.0000	0	0.0000	0	0	1.8750	3,656	0.6250	3,657	0.0000	0	7,313	
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
20 Kootenay-Columbia	0.8750	6,038	13.5000	59,805	65,843	0.0000	0	0.0000	0	0.0000	0	0	
22 Vernon	3.2500	22,425	4.5000	19,935	42,360	5.8750	11,456	41.8750	245,011	0.1250	554	257,021	
23 Central Okanagan	7.1250	49,163	0.1250	554	49,717	14.2500	27,788	43.5000	254,519	5.0000	22,150	304,457	
27 Cariboo-Chilcotin	1.6250	11,213	7.0000	31,010	42,223	7.2500	14,138	5.8750	34,375	0.1250	554	49,067	
28 Quesnel	1.2500	8,625	13.2500	58,698	67,323	6.7500	13,163	3.2500	19,016	0.0000	0	32,179	
33 Chilliwack	2.1250	14,663	9.9375	44,023	58,686	28.7500	56,063	90.3750	528,784	30.5000	135,115	719,962	
34 Abbotsford	24.8750	171,638	10.0000	44,300	215,938	7.5000	14,625	54.6875	319,977	2.8750	12,736	347,338	
35 Langley	0.0000	0	0.0000	0	0	8.0000	15,600	16.1250	94,347	11.3750	50,391	160,338	
36 Surrey	76.3750	526,988	84.2500	373,228	900,216	31.0000	60,450	58.0000	339,358	8.6250	38,209	438,017	
37 Delta	3.2500	26,738	20.3750	90,261	116,999	0.0000	0	19.7500	115,557	1.6250	7,199	122,756	
38 Richmond	3.6250	25,013	38.3750	170,001	195,014	0.0000	0	34.5000	201,860	0.6250	2,769	204,629	
39 Vancouver	70.6250	487,313	175.6250	778,019	1,265,332	16.5000	32,175	78.1250	457,109	6.1250	27,134	516,418	
40 New Westminster	3.2500	22,425	85.7500	379,873	402,298	8.8750	17,306	12.7500	74,600	8.1250	35,994	127,900	
41 Burnaby	9.2500	63,825	25.2500	111,858	175,683	2.0000	3,900	17.1267	100,208	0.4375	1,938	106,046	
42 Maple Ridge-Pitt Meadows	15.1250	104,363	26.2500	116,288	220,651	0.0000	0	11.2500	65,824	2.5000	11,075	76,899	
43 Coquitlam	9.0000	62,100	52.3750	232,021	294,121	4.0000	7,800	65.2500	381,778	12.8750	57,036	446,614	
44 North Vancouver	0.3750	2,588	0.0000	0	2,588	0.0000	0	30.0625	175,896	1.2500	5,538	181,434	
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
46 Sunshine Coast	0.0000	0	0.0000	0	0	1.0000	1,950	8.3750	49,002	0.8750	3,876	54,828	
47 Powell River	0.7500	5,175	0.0000	0	5,175	7.0000	13,650	10.2500	59,973	0.2500	1,108	74,731	
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	42.0000	245,742	1.6250	7,199	252,941	
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
53 Okanagan Similkameen	0.2500	1,725	2.8750	12,736	14,461	2.0000	3,900	11.9063	69,664	0.8750	3,876	77,440	
54 Bulkley Valley	0.0000	0	0.0000	0	0	5.0000	9,750	0.6250	3,657	0.1250	554	13,961	
57 Prince George	3.2500	22,425	22.7500	100,783	123,208	3.0000	5,850	13.3750	78,257	0.7500	3,323	87,430	
58 Nicola-Similkameen	1.5000	10,350	1.7500	7,753	18,103	1.0000	1,950	22.8750	133,842	4.3750	19,381	155,173	
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	34.6250	202,591	0.0000	0	202,591	
60 Peace River North	0.0000	0	0.0000	0	0	7.7500	15,113	41.3750	242,085	2.7500	12,183	269,381	
61 Greater Victoria	0.8750	6,038	10.6250	47,069	53,107	11.2500	21,938	30.5000	178,456	2.0000	8,860	209,254	
62 Sooke	14.2500	98,325	13.2500	58,698	157,023	4.1250	8,044	57.8125	338,261	4.5000	19,935	366,240	
63 Saanich	10.0000	69,000	1.0000	4,430	73,430	7.0000	13,650	71.2500	416,884	13.2500	58,698	489,232	
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
67 Okanagan Skaha	0.7500	5,175	2.6250	11,629	16,804	3.8750	7,556	41.1250	240,622	0.0000	0	248,178	
68 Nanaimo-Ladysmith	2.0000	13,800	10.5000	46,515	60,315	23.6250	46,069	81.8750	479,051	3.0000	13,290	538,410	
69 Qualicum	0.2500	1,725	1.5000	6,645	8,370	7.0000	13,650	49.7500	291,087	0.1250	554	305,291	
70 Alberni	0.0000	0	0.0000	0	0	9.8750	19,256	29.1250	170,410	33.0000	146,190	335,856	
71 Comox Valley	0.0000	0	0.0000	0	0	22.0000	42,900	72.1250	422,003	9.2500	40,978	505,881	
72 Campbell River	0.3750	2,588	1.7500	7,753	10,341	2.0000	3,900	24.2500	141,887	0.0000	0	145,787	
73 Kamloops/Thompson	1.5000	10,350	20.0000	88,600	98,950	12.7500	24,863	117.8750	689,687	5.0000	22,150	736,700	
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	1.7500	10,239	0.2500	1,108	11,347	
75 Mission	7.8750	54,338	5.6250	24,919	79,257	8.7500	17,063	16.2500	95,079	1.0000	4,430	116,572	
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
79 Cowichan Valley	29.6250	204,413	13.7500	60,913	265,326	12.0000	23,400	39.0000	228,189	0.5000	2,215	253,804	
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
82 Coast Mountains	0.0000	0	0.0000	0	0	6.7500	13,163	18.5000	108,244	10.6250	47,069	168,476	
83 North Okanagan-Shuswap	0.8750	6,038	1.3750	6,091	12,129	1.5000	2,925	8.0000	46,808	0.2500	1,108	50,841	
84 Vancouver Island West	0.6250	4,313	6.3750	28,241	32,554	0.0000	0	0.0000	0	0.0000	0	0	
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	1.2500	7,314	0.0000	0	7,314	
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
91 Nechako Lakes	0.2500	1,725	6.0000	26,580	28,305	12.0000	23,400	99.3125	581,077	11.3750	50,391	654,868	
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	30.8750	180,650	0.0000	0	180,650	
Provincial Total	307.6250	2,122,621	688.8125	3,051,444	5,174,065	322.7500	629,366	1,607.0330	9,402,754	202.4375	896,804	10,928,924	

**TABLE 14  
HOLDBACK ALLOCATION, 2013/14**

School District	Sept 2013 School- Age FTE	\$60	Sept 2013 & Feb 2014 Modified School-Age FTE*	\$11.33	Sept 2013, Feb 2014 & May 2014 Modified School-Age FTE**	\$14.03
		Sept 2013 Holdback Allocation		Feb 2014 Holdback Allocation		May 2014 Holdback Allocation
5 Southeast Kootenay	5,159.6250	309,578	5,187.2500	58,755	5,205.5417	73,054
6 Rocky Mountain	2,999.8750	179,993	3,024.5000	34,258	3,032.3750	42,556
8 Kootenay Lake	4,722.4067	283,344	4,758.8442	53,902	4,783.5109	67,132
10 Arrow Lakes	468.3125	28,099	472.9375	5,357	474.1875	6,655
19 Revelstoke	948.3125	56,899	948.3125	10,741	948.3125	13,309
20 Kootenay-Columbia	3,784.2500	227,055	3,785.1250	42,873	3,786.0000	53,133
22 Vernon	7,840.6563	470,439	7,879.4688	89,249	7,926.5521	111,241
23 Central Okanagan	21,440.5625	1,286,434	21,597.8750	244,634	21,653.2500	303,881
27 Cariboo-Chilcotin	4,829.1875	289,751	4,846.3125	54,893	4,856.2292	68,152
28 Quesnel	3,217.0000	193,020	3,229.5000	36,580	3,236.2500	45,417
33 Chilliwack	12,519.6250	751,178	12,689.9063	143,736	12,791.9896	179,522
34 Abbotsford	18,888.4375	1,133,306	18,983.8125	215,025	19,065.8750	267,570
35 Langley	18,792.1261	1,127,528	18,844.0011	213,442	18,862.7928	264,719
36 Surrey	67,485.5625	4,049,134	67,698.0625	766,800	67,842.7708	952,102
37 Delta	15,282.0317	916,922	15,328.6567	173,624	15,352.2817	215,453
38 Richmond	20,681.1938	1,240,872	20,782.4438	235,398	20,820.5688	292,195
39 Vancouver	51,338.1875	3,080,291	51,695.0000	585,537	51,849.2500	727,650
40 New Westminster	6,229.1250	373,748	6,270.6250	71,026	6,289.5833	88,268
41 Burnaby	23,304.1250	1,398,248	23,376.5346	264,780	23,403.5780	328,445
42 Maple Ridge-Pitt Meadows	13,665.5000	819,930	13,696.7500	155,140	13,723.1250	192,590
43 Coquitlam	30,331.2500	1,819,875	30,467.5000	345,098	30,543.0833	428,640
44 North Vancouver	15,137.7500	908,265	15,250.6250	172,740	15,281.0625	214,454
45 West Vancouver	6,676.9375	400,616	6,676.9375	75,628	6,676.9375	93,704
46 Sunshine Coast	3,042.0000	182,520	3,068.8750	34,760	3,077.5833	43,191
47 Powell River	1,962.8750	117,773	1,993.5000	22,580	2,006.8333	28,164
48 Sea to Sky	4,368.9375	262,136	4,405.8125	49,904	4,447.8125	62,420
49 Central Coast	218.1250	13,088	218.1250	2,471	218.1250	3,061
50 Haida Gwaii	566.3125	33,979	566.3125	6,414	566.3125	7,948
51 Boundary	1,262.6250	75,758	1,262.6250	14,301	1,262.6250	17,720
52 Prince Rupert	2,083.6250	125,018	2,083.6250	23,601	2,083.6250	29,241
53 Okanagan Similkameen	2,346.9375	140,816	2,371.5625	26,862	2,384.3855	33,462
54 Bulkley Valley	2,188.3753	131,303	2,194.7503	24,859	2,197.0420	30,833
57 Prince George	12,656.1250	759,368	12,681.2500	143,638	12,698.8750	178,215
58 Nicola-Similkameen	2,106.5939	126,396	2,156.8439	24,430	2,181.5522	30,616
59 Peace River South	3,604.3750	216,263	3,662.8750	41,489	3,697.5000	51,891
60 Peace River North	5,642.0013	338,520	5,699.9388	64,562	5,743.8971	80,610
61 Greater Victoria	18,400.4118	1,104,025	18,483.0368	209,353	18,518.1618	259,883
62 Sooke	9,074.5625	544,474	9,173.1875	103,903	9,246.6250	129,767
63 Saanich	6,953.3125	417,199	7,100.4375	80,425	7,184.0208	100,820
64 Gulf Islands	1,684.3125	101,059	1,684.3125	19,078	1,684.3125	23,638
67 Okanagan Skaha	5,765.3125	345,919	5,834.9375	66,091	5,878.1042	82,493
68 Nanaimo-Ladysmith	13,173.8750	790,433	13,285.0625	150,477	13,376.8125	187,730
69 Qualicum	4,029.2500	241,755	4,105.6250	46,503	4,157.9583	58,353
70 Alberni	3,639.0625	218,344	3,676.6250	41,644	3,709.0417	52,053
71 Comox Valley	7,763.2188	465,793	7,928.5938	89,805	8,008.0521	112,385
72 Campbell River	5,147.2500	308,835	5,180.6250	58,680	5,205.9167	73,060
73 Kamloops/Thompson	13,937.5000	836,250	14,008.2500	158,668	14,131.8750	198,326
74 Gold Trail	1,143.9689	68,638	1,151.4064	13,042	1,153.1564	16,183
75 Mission	5,764.2500	345,855	5,812.6250	65,838	5,839.6667	81,954
78 Fraser-Cascade	1,638.3750	98,303	1,638.3750	18,557	1,638.3750	22,993
79 Cowichan Valley	7,406.6250	444,398	7,454.2500	84,433	7,526.8750	105,632
81 Fort Nelson	807.5625	48,454	807.5625	9,147	807.5625	11,333
82 Coast Mountains	4,697.6250	281,858	4,738.5000	53,672	4,759.2500	66,791
83 North Okanagan-Shuswap	6,019.1250	361,148	6,049.8125	68,525	6,059.1875	85,034
84 Vancouver Island West	403.2502	24,195	403.2502	4,568	403.8752	5,668
85 Vancouver Island North	1,372.1875	82,331	1,377.6875	15,605	1,378.9375	19,352
87 Stikine	198.8750	11,933	198.8750	2,253	198.8750	2,791
91 Nechako Lakes	4,011.5000	240,690	4,263.5000	48,292	4,367.0625	61,287
92 Nisga'a	390.4375	23,426	390.4375	4,422	390.4375	5,479
93 Conseil scolaire francophone	5,084.0000	305,040	5,114.7500	57,934	5,145.6250	72,213
<b>Provincial Totals</b>	<b>526,296.7973</b>	<b>31,577,818</b>	<b>529,718.8007</b>	<b>6,000,000</b>	<b>531,741.0420</b>	<b>7,462,427</b>

\*Includes Kindergarten to Grade 9 Distributed Learning students and all Newcomer Refugees reported in February 2014 at 1/2 the FTE to correspond with the Basic Allocation provided

\*\*Includes Kindergarten to Grade 9 Distributed Learning students reported in May 2014 at 1/3 the FTE to correspond with the Basic Allocation provided

**TABLE 15  
ADJUSTMENTS TO THE 2013/14 OPERATING GRANT PAYMENT SCHEDULE (AS AT DECEMBER 2013)**

School District	Recalculated 2013/14 Oper Grants (Sept 2013)	2012/13 Total AANDC Recovery	Net Operating Grants (Sept 2013)	Preliminary Oper Grants Grant Schedule	Adjustment to Grant Payments	Adjustment will be made in 2014 as follows:		
						April 33.3%	May 33.3%	June 33.3%
5 Southeast Kootenay	49,858,504	329,205	49,529,299	49,063,383	465,916	155,305	155,305	155,306
6 Rocky Mountain	30,915,490	128,820	30,786,670	30,809,286	(22,616)	(7,539)	(7,539)	(7,538)
8 Kootenay Lake	48,140,089	251,664	47,888,425	47,922,801	(34,376)	(11,459)	(11,459)	(11,458)
10 Arrow Lakes	7,241,977	0	7,241,977	7,241,977	-	-	-	-
19 Revelstoke	9,840,867	10,134	9,830,733	9,776,164	54,569	18,190	18,190	18,189
20 Kootenay-Columbia	34,946,471	0	34,946,471	34,946,471	-	-	-	-
22 Vernon	69,133,037	1,023,615	68,109,422	67,788,600	320,822	106,941	106,941	106,940
23 Central Okanagan	177,887,794	791,637	177,096,157	173,544,272	3,551,885	1,183,962	1,183,962	1,183,961
27 Cariboo-Chilcotin	52,055,948	1,509,789	50,546,159	50,387,823	158,336	52,779	52,779	52,778
28 Quesnel	34,175,037	0	34,175,037	34,175,037	-	-	-	-
33 Chilliwack	109,925,016	1,954,825	107,970,191	105,661,565	2,308,626	769,542	769,542	769,542
34 Abbotsford	157,494,061	385,494	157,108,567	154,659,414	2,449,153	816,384	816,384	816,385
35 Langley	154,578,430	150,256	154,428,174	153,352,975	1,075,199	358,400	358,400	358,399
36 Surrey	567,921,043	77,024	567,844,019	561,721,703	6,122,316	2,040,772	2,040,772	2,040,772
37 Delta	128,716,868	306,229	128,410,639	127,009,493	1,401,146	467,049	467,049	467,048
38 Richmond	173,676,006	0	173,676,006	171,909,643	1,766,363	588,788	588,788	588,787
39 Vancouver	444,673,167	18,441	444,654,726	440,847,659	3,807,067	1,269,022	1,269,022	1,269,023
40 New Westminster	56,234,054	0	56,234,054	54,563,881	1,670,173	556,724	556,724	556,725
41 Burnaby	192,947,011	8,281	192,938,730	190,136,487	2,802,243	934,081	934,081	934,081
42 Maple Ridge-Pitt Meadows	115,937,988	415,296	115,522,692	113,430,804	2,091,888	697,296	697,296	697,296
43 Coquitlam	248,448,390	0	248,448,390	243,922,000	4,526,390	1,508,797	1,508,797	1,508,796
44 North Vancouver	123,578,498	0	123,578,498	120,997,701	2,580,797	860,266	860,266	860,265
45 West Vancouver	53,431,420	0	53,431,420	52,230,567	1,200,853	400,284	400,284	400,285
46 Sunshine Coast	34,116,766	0	34,116,766	33,480,012	636,754	212,251	212,251	212,252
47 Powell River	20,867,452	1,085,255	19,782,197	19,726,150	56,047	18,682	18,682	18,683
48 Sea to Sky	40,224,864	0	40,224,864	38,713,595	1,511,269	503,756	503,756	503,757
49 Central Coast	5,273,111	2,478,217	2,794,894	2,725,131	69,763	23,254	23,254	23,255
50 Haida Gwaii	10,166,303	3,875,707	6,290,596	6,643,137	(352,541)	(117,514)	(117,514)	(117,513)
51 Boundary	15,275,674	0	15,275,674	15,275,674	-	-	-	-
52 Prince Rupert	24,782,391	791,047	23,991,344	24,008,024	(16,680)	(5,560)	(5,560)	(5,560)
53 Okanagan Similkameen	23,524,959	385,477	23,139,482	22,491,842	647,640	215,880	215,880	215,880
54 Bulkley Valley	22,083,365	826,619	21,256,746	21,028,124	228,622	76,207	76,207	76,208
57 Prince George	118,126,276	85,761	118,040,515	118,016,225	24,290	8,097	8,097	8,096
58 Nicola-Similkameen	24,152,307	2,762,815	21,389,492	21,373,502	15,990	5,330	5,330	5,330
59 Peace River South	41,334,476	0	41,334,476	41,449,126	(114,650)	(38,217)	(38,217)	(38,216)
60 Peace River North	53,954,006	0	53,954,006	53,166,836	787,170	262,390	262,390	262,390
61 Greater Victoria	152,601,194	1,072,808	151,528,386	149,334,316	2,194,070	731,357	731,357	731,356
62 Sooke	77,312,631	388,035	76,924,596	76,636,668	287,928	95,976	95,976	95,976
63 Saanich	62,562,412	2,347,333	60,215,079	60,490,397	(275,318)	(91,773)	(91,773)	(91,772)
64 Gulf Islands	18,955,298	0	18,955,298	18,955,298	-	-	-	-
67 Okanagan Skaha	53,208,743	995,610	52,213,133	52,113,616	99,517	33,172	33,172	33,173
68 Nanaimo-Ladysmith	114,057,222	1,431,674	112,625,548	111,779,056	846,492	282,164	282,164	282,164
69 Qualicum	39,226,901	0	39,226,901	39,226,901	-	-	-	-
70 Alberni	36,586,958	2,419,855	34,167,103	34,418,262	(251,159)	(83,720)	(83,720)	(83,719)
71 Comox Valley	70,631,924	153,347	70,478,577	70,197,348	281,229	93,743	93,743	93,743
72 Campbell River	48,186,258	1,649,901	46,536,357	46,785,692	(249,335)	(83,112)	(83,112)	(83,111)
73 Kamloops/Thompson	126,624,600	2,481,077	124,143,523	121,219,377	2,924,146	974,715	974,715	974,716
74 Gold Trail	19,643,451	487,913	19,155,538	19,249,770	(94,232)	(31,411)	(31,411)	(31,410)
75 Mission	51,004,264	64,674	50,939,590	51,182,080	(242,490)	(80,830)	(80,830)	(80,830)
78 Fraser-Cascade	18,847,638	2,831,152	16,016,486	15,716,862	299,624	99,875	99,875	99,874
79 Cowichan Valley	69,046,993	5,294,597	63,752,396	63,795,840	(43,444)	(14,481)	(14,481)	(14,482)
81 Fort Nelson	9,746,381	0	9,746,381	9,788,610	(42,229)	(14,076)	(14,076)	(14,077)
82 Coast Mountains	49,874,960	4,433,371	45,441,589	45,290,338	151,251	50,417	50,417	50,417
83 North Okanagan-Shuswap	60,340,879	1,035,500	59,305,379	59,199,598	105,781	35,260	35,260	35,261
84 Vancouver Island West	7,660,726	2,800,544	4,860,182	5,138,928	(278,746)	(92,915)	(92,915)	(92,916)
85 Vancouver Island North	17,858,577	0	17,858,577	17,858,577	-	-	-	-
87 Stikine	5,496,631	1,093,609	4,403,022	4,349,994	53,028	17,676	17,676	17,676
91 Nechako Lakes	49,703,181	3,278,610	46,424,571	46,544,977	(120,406)	(40,135)	(40,135)	(40,136)
92 Nisga'a	7,333,614	7,078,607	255,007	379,704	(124,697)	(41,566)	(41,566)	(41,565)
93 Conseil scolaire francophone	66,755,807	0	66,755,807	64,355,170	2,400,637	800,212	800,212	800,213
Provincial Totals	4,708,906,359	60,989,825	4,647,916,534	4,598,204,463	49,712,071	16,570,688	16,570,688	16,570,695