

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 92 Nisga'a

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	383.8750	\$6,784	\$2,604,208	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	0.0000	\$6,784	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$212	\$0	
Total Enrolment-Based Funding (September)	383.8750			\$2,604,208

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-18.7500	\$3,392	\$40,971	
4%+ Enrolment Decline		\$5,088	\$13,458	
Significant Cumulative Decline (7%+)	-6.1250	\$3,392	\$0	
Supplement for Enrolment Decline				\$54,429

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$36,600	\$73,200	
Level 2 Special Needs	13	\$18,300	\$237,900	
Level 3 Special Needs	19	\$9,200	\$174,800	
English Language Learning	119	\$1,340	\$159,460	
Aboriginal Education	367	\$1,160	\$425,720	
Adult Education	0.8750	\$4,430	\$3,876	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$1,074,956

Variance from Provincial Average	\$103		
Estimated Number of Educators	21.375		\$2,202

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	384.7500	\$180.33	\$69,382	
Supplement for Salary Differential				\$71,584

Holdback Allocation	383.8750	\$96		\$36,852
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Supplement for Unique Geographic Factors **\$3,203,812**

Funding Protection **\$0**

Supplement for the Education Plan **\$10,000**

September 2012 Enrolment Count, Total **\$7,055,841**

July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	59	\$200	\$11,800	
Summer Learning Grade 8-9	11.0	\$200	\$2,200	
Summer Learning Grade 10-12	19.0	\$400	\$7,600	
Supplemental Summer Learning Funding			\$8,908	
Summer Learning, Total				\$30,508

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$6,784	\$1,696	
Adult FTE - Continuing Education	1.8750	\$4,430	\$8,306	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	384.1250	\$14.00	\$5,378	
February 2013 Enrolment Count, Total				\$15,380

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	384.1250	\$10.25	\$3,937	
May 2013 Enrolment Count, Total				\$3,937

2012/13 Full-Year Operating Grant Total **\$7,105,666**