

## Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 83 North Okanagan-Shuswap

### September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,024.5625	\$6,784	\$40,870,632	
Continuing Education	0.8750	\$6,784	\$5,936	
Alternate Schools	54.0000	\$6,784	\$366,336	
Distributed Learning	23.3750	\$5,851	\$136,767	
Home Schooling	0	\$250	\$0	
Course Challenges	3	\$212	\$636	
<b>Total Enrolment-Based Funding (September)</b>	<b>6,102.8125</b>			<b>\$41,380,307</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-348.1876	\$3,392	\$656,454	
4%+ Enrolment Decline		\$5,088	\$458,671	
Significant Cumulative Decline (7%+)	-359.8749	\$3,392	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$1,115,125</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	8	\$36,600	\$292,800	
Level 2 Special Needs	262	\$18,300	\$4,794,600	
Level 3 Special Needs	136	\$9,200	\$1,251,200	
English Language Learning	54	\$1,340	\$72,360	
Aboriginal Education	868	\$1,160	\$1,006,880	
Adult Education	2.2500	\$4,430	\$9,968	
Vulnerable Students			\$277,638	
<b>Supplement for Unique Student Needs</b>				<b>\$7,705,446</b>

Variance from Provincial Average	\$164		
Estimated Number of Educators	339.170		\$55,624

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,105.0625	\$180.33	\$1,100,926	
<b>Supplement for Salary Differential</b>				<b>\$1,156,550</b>

<b>Holdback Allocation</b>	6,102.8125	\$96		<b>\$585,870</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$6,977,513</b>
<b>Funding Protection</b>				<b>\$2,062,612</b>
<b>Supplement for the Education Plan</b>				<b>\$129,020</b>

**September 2012 Enrolment Count, Total** **\$61,112,443**

### July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.6250	\$6,784	\$24,592	
Adult FTE - Continuing Education	5.2500	\$4,430	\$23,258	
K-Gr 9 School-Age FTE - Distributed Learning	11.8750	\$2,926	\$34,746	
Gr 10-12 School-Age FTE - Dist. Learning	12.7500	\$5,851	\$74,600	
Adult FTE - Distributed Learning	0.6250	\$4,430	\$2,769	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,150	\$9,150	
Level 3 Special Needs Enrolment Growth	4	\$4,600	\$18,400	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	6,125.1250	\$14.00	\$85,752	
<b>February 2013 Enrolment Count, Total</b>				<b>\$273,267</b>

### May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.3750	\$6,784	\$9,328	
Adult FTE - Continuing Education	2.8750	\$4,430	\$12,736	
K-Gr 9 School-Age FTE - Distributed Learning	4.8750	\$1,950	\$9,506	
Gr 10-12 School-Age FTE - Dist. Learning	13.2500	\$5,851	\$77,526	
Adult FTE - Distributed Learning	0.3750	\$4,430	\$1,661	
Holdback Allocation	6,141.3750	\$10.25	\$62,939	
<b>May 2013 Enrolment Count, Total</b>				<b>\$173,696</b>

**2012/13 Full-Year Operating Grant Total** **\$61,559,406**