

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 60 Peace River North

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,383.2500	\$6,784	\$36,519,968	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	10.0000	\$6,784	\$67,840	
Distributed Learning	131.3125	\$5,851	\$768,309	
Home Schooling	8	\$250	\$2,000	
Course Challenges	10	\$212	\$2,120	
Total Enrolment-Based Funding (September)	5,524.5625			\$37,360,237

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	110.7500	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-304.1875	\$3,392	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	8	\$36,600	\$292,800	
Level 2 Special Needs	144	\$18,300	\$2,635,200	
Level 3 Special Needs	65	\$9,200	\$598,000	
English Language Learning	280	\$1,340	\$375,200	
Aboriginal Education	986	\$1,160	\$1,143,760	
Adult Education	12.0000	\$4,430	\$53,160	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$5,098,120

Variance from Provincial Average	-\$1,958		
Estimated Number of Educators	307.587	-\$602,255	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,536.5625	\$180.33	\$998,408	
Supplement for Salary Differential				\$396,153

Holdback Allocation	5,524.5625	\$96		\$530,358
Supplement for Unique Geographic Factors				\$8,317,569
Funding Protection				\$0
Supplement for the Education Plan				\$108,276

September 2012 Enrolment Count, Total				\$51,810,713
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July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	25.6250	\$2,926	\$74,979	
Gr 10-12 School-Age FTE - Dist. Learning	47.8125	\$5,851	\$279,751	
Adult FTE - Distributed Learning	6.6250	\$4,430	\$29,349	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	4	\$9,150	\$36,600	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	5,585.1875	\$14.00	\$78,193	
February 2013 Enrolment Count, Total				\$498,872

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	20.2500	\$1,950	\$39,488	
Gr 10-12 School-Age FTE - Dist. Learning	35.8750	\$5,851	\$209,905	
Adult FTE - Distributed Learning	1.6250	\$4,430	\$7,199	
Holdback Allocation	5,627.8125	\$10.25	\$57,676	
May 2013 Enrolment Count, Total				\$314,268

2012/13 Full-Year Operating Grant Total				\$52,623,853
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