

## Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 58 Nicola-Similkameen

### September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,980.6875	\$6,784	\$13,436,984	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	45.1250	\$6,784	\$306,128	
Distributed Learning	84.5000	\$5,851	\$494,410	
Home Schooling	1	\$250	\$250	
Course Challenges	4	\$212	\$848	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,110.3125</b>			<b>\$14,238,620</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-143.4375	\$3,392	\$229,342	
4%+ Enrolment Decline		\$5,088	\$271,127	
Significant Cumulative Decline (7%+)	-171.3125	\$3,392	\$40,189	
<b>Supplement for Enrolment Decline</b>				<b>\$540,658</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	98	\$18,300	\$1,793,400	
Level 3 Special Needs	23	\$9,200	\$211,600	
English Language Learning	86	\$1,340	\$115,240	
Aboriginal Education	875	\$1,160	\$1,015,000	
Adult Education	28.0000	\$4,430	\$124,040	
Vulnerable Students			\$91,998	
<b>Supplement for Unique Student Needs</b>				<b>\$3,387,878</b>

Variance from Provincial Average	-\$1,124		
Estimated Number of Educators	118.795		-\$133,526

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,138.3125	\$180.33	\$385,602	
<b>Supplement for Salary Differential</b>				<b>\$252,076</b>

<b>Holdback Allocation</b>	2,110.3125	\$96		<b>\$202,590</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$3,118,770</b>
<b>Funding Protection</b>				<b>\$2,263,323</b>
<b>Supplement for the Education Plan</b>				<b>\$45,075</b>

**September 2012 Enrolment Count, Total** **\$24,048,990**

### July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	42	\$200	\$8,400	
Summer Learning Grade 8-9	1.0	\$200	\$200	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$8,600</b>

### February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.5000	\$6,784	\$10,176	
Adult FTE - Continuing Education	1.7500	\$4,430	\$7,753	
K-Gr 9 School-Age FTE - Distributed Learning	8.0000	\$2,926	\$23,408	
Gr 10-12 School-Age FTE - Dist. Learning	45.5000	\$5,851	\$266,221	
Adult FTE - Distributed Learning	11.8750	\$4,430	\$52,606	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	9	\$9,150	\$82,350	
Level 3 Special Needs Enrolment Growth	4	\$4,600	\$18,400	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	2,161.3125	\$14.00	\$30,258	
<b>February 2013 Enrolment Count, Total</b>				<b>\$491,172</b>

### May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$6,784	\$1,696	
Adult FTE - Continuing Education	1.2500	\$4,430	\$5,538	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$1,950	\$11,700	
Gr 10-12 School-Age FTE - Dist. Learning	19.1250	\$5,851	\$111,900	
Adult FTE - Distributed Learning	4.6250	\$4,430	\$20,489	
Holdback Allocation	2,182.6875	\$10.25	\$22,369	
<b>May 2013 Enrolment Count, Total</b>				<b>\$173,692</b>

**2012/13 Full-Year Operating Grant Total** **\$24,722,454**