

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 54 Bulkley Valley

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,114.2500	\$6,784	\$14,343,072	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	54.0000	\$6,784	\$366,336	
Distributed Learning	46.0625	\$5,851	\$269,512	
Home Schooling	2	\$250	\$500	
Course Challenges	0	\$212	\$0	
Total Enrolment-Based Funding (September)	2,214.3125			\$14,979,420

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-86.6875	\$3,392	\$215,994	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-106.3750	\$3,392	\$0	
Supplement for Enrolment Decline				\$215,994

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	59	\$18,300	\$1,079,700	
Level 3 Special Needs	14	\$9,200	\$128,800	
English Language Learning	20	\$1,340	\$26,800	
Aboriginal Education	539	\$1,160	\$625,240	
Adult Education	3.3750	\$4,430	\$14,951	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$1,912,091

Variance from Provincial Average	\$19		
Estimated Number of Educators	123.205		\$2,341

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,217.6875	\$180.33	\$399,916	
Supplement for Salary Differential				\$402,257

Holdback Allocation	2,214.3125	\$96		\$212,574
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Supplement for Unique Geographic Factors				\$3,824,681
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Funding Protection				\$775,723
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Supplement for the Education Plan				\$46,020
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September 2012 Enrolment Count, Total				\$22,368,760
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July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,926	\$8,778	
Gr 10-12 School-Age FTE - Dist. Learning	6.1250	\$5,851	\$35,837	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,150	\$9,150	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	2,221.9375	\$14.00	\$31,107	
February 2013 Enrolment Count, Total				\$84,872

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	5.3750	\$5,851	\$31,449	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	2,227.3125	\$10.25	\$22,826	
May 2013 Enrolment Count, Total				\$54,275

2012/13 Full-Year Operating Grant Total				\$22,507,907
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