

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 53 Okanagan Similkameen

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,272.3125	\$6,784	\$15,415,368	
Continuing Education	1.5000	\$6,784	\$10,176	
Alternate Schools	19.0000	\$6,784	\$128,896	
Distributed Learning	56.6250	\$5,851	\$331,313	
Home Schooling	0	\$250	\$0	
Course Challenges	1	\$212	\$212	
Total Enrolment-Based Funding (September)	2,349.4375			\$15,885,965

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-24.8125	\$3,392	\$3,629	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-78.7500	\$3,392	\$0	
Supplement for Enrolment Decline				\$3,629

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$36,600	\$109,800	
Level 2 Special Needs	74	\$18,300	\$1,354,200	
Level 3 Special Needs	52	\$9,200	\$478,400	
English Language Learning	133	\$1,340	\$178,220	
Aboriginal Education	334	\$1,160	\$387,440	
Adult Education	8.1250	\$4,430	\$35,994	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$2,544,054

Variance from Provincial Average	-\$1,040		
Estimated Number of Educators	130.976		-\$136,215

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,357.5625	\$180.33	\$425,139	
Supplement for Salary Differential				\$288,924

Holdback Allocation	2,349.4375	\$96		\$225,546
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Supplement for Unique Geographic Factors				\$3,873,933
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Funding Protection				\$5,966
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Supplement for the Education Plan				\$47,485
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September 2012 Enrolment Count, Total				\$22,875,502
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July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.5000	\$6,784	\$23,744	
Adult FTE - Continuing Education	9.3750	\$4,430	\$41,531	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	14.8750	\$5,851	\$87,034	
Adult FTE - Distributed Learning	1.1250	\$4,430	\$4,984	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	2,367.8125	\$14.00	\$33,149	
February 2013 Enrolment Count, Total				\$190,442

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.6250	\$6,784	\$11,024	
Adult FTE - Continuing Education	4.0000	\$4,430	\$17,720	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	10.8126	\$5,851	\$63,265	
Adult FTE - Distributed Learning	1.2500	\$4,430	\$5,538	
Holdback Allocation	2,380.2501	\$10.25	\$24,394	
May 2013 Enrolment Count, Total				\$121,941

2012/13 Full-Year Operating Grant Total				\$23,187,885
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