

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 52 Prince Rupert

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,046.0000	\$6,784	\$13,880,064	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	50.0000	\$6,784	\$339,200	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	2	\$250	\$500	
Course Challenges	1	\$212	\$212	
Total Enrolment-Based Funding (September)	2,096.0000			\$14,219,976

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-86.0000	\$3,392	\$217,699	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-192.6875	\$3,392	\$126,316	
Supplement for Enrolment Decline				\$344,015

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$36,600	\$0	
Level 2 Special Needs	92	\$18,300	\$1,683,600	
Level 3 Special Needs	58	\$9,200	\$533,600	
English Language Learning	236	\$1,340	\$316,240	
Aboriginal Education	1,260	\$1,160	\$1,461,600	
Adult Education	24.0000	\$4,430	\$106,320	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$4,101,360

Variance from Provincial Average	\$1,705		
Estimated Number of Educators	117.778		\$200,811

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,120.0000	\$180.33	\$382,300	
Supplement for Salary Differential				\$583,111

Holdback Allocation	2,096.0000	\$96		\$201,216
Supplement for Unique Geographic Factors				\$3,314,979
Funding Protection				\$2,352,572
Supplement for the Education Plan				\$43,640
September 2012 Enrolment Count, Total				\$25,160,869

July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	4	\$9,150	\$36,600	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	2,096.0000	\$14.00	\$29,344	
February 2013 Enrolment Count, Total				\$65,944

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	2,096.0000	\$10.25	\$21,481	
May 2013 Enrolment Count, Total				\$21,481

2012/13 Full-Year Operating Grant Total				\$25,248,294
--	--	--	--	---------------------