

## Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 51 Boundary

### September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,270.9375	\$6,784	\$8,622,040	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	21.0000	\$6,784	\$142,464	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$212	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,291.9375</b>			<b>\$8,764,504</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-81.9375	\$3,392	\$139,805	
4%+ Enrolment Decline		\$5,088	\$137,287	
Significant Cumulative Decline (7%+)	-47.6250	\$3,392	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$277,092</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	33	\$18,300	\$603,900	
Level 3 Special Needs	22	\$9,200	\$202,400	
English Language Learning	0	\$1,340	\$0	
Aboriginal Education	338	\$1,160	\$392,080	
Adult Education	0.3750	\$4,430	\$1,661	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$1,236,641</b>

Variance from Provincial Average	\$2,168		
Estimated Number of Educators	71.795		\$155,652

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,292.3125	\$180.33	\$233,043	
<b>Supplement for Salary Differential</b>				<b>\$388,695</b>

<b>Holdback Allocation</b>	1,291.9375	\$96		<b>\$124,026</b>
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**Supplement for Unique Geographic Factors** \$4,254,045

**Funding Protection** \$437,063

**Supplement for the Education Plan** \$27,478

**September 2012 Enrolment Count, Total** \$15,509,544

### July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,150	\$27,450	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	1,291.9375	\$14.00	\$18,087	
<b>February 2013 Enrolment Count, Total</b>				<b>\$45,537</b>

### May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	1,291.9375	\$10.25	\$13,240	
<b>May 2013 Enrolment Count, Total</b>				<b>\$13,240</b>

**2012/13 Full-Year Operating Grant Total** \$15,568,321