

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 47 Powell River

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,860.3750	\$6,784	\$12,620,784	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	33.0000	\$6,784	\$223,872	
Distributed Learning	90.2500	\$5,851	\$528,053	
Home Schooling	0	\$250	\$0	
Course Challenges	2	\$212	\$424	
Total Enrolment-Based Funding (September)	1,983.6250			\$13,373,133

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-114.2500	\$3,392	\$213,480	
4%+ Enrolment Decline		\$5,088	\$154,344	
Significant Cumulative Decline (7%+)	-171.8750	\$3,392	\$75,413	
Supplement for Enrolment Decline				\$443,237

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$36,600	\$219,600	
Level 2 Special Needs	88	\$18,300	\$1,610,400	
Level 3 Special Needs	100	\$9,200	\$920,000	
English Language Learning	8	\$1,340	\$10,720	
Aboriginal Education	276	\$1,160	\$320,160	
Adult Education	18.8750	\$4,430	\$83,616	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$3,164,496

Variance from Provincial Average	\$132		
Estimated Number of Educators	111.250		\$14,685

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,002.5000	\$180.33	\$361,111	
Supplement for Salary Differential				\$375,796

Holdback Allocation	1,983.6250	\$96		\$190,428
Supplement for Unique Geographic Factors				\$2,839,932
Funding Protection				\$509,210
Supplement for the Education Plan				\$41,958

September 2012 Enrolment Count, Total **\$20,938,190**

July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	283	\$200	\$56,600	
Summer Learning Grade 8-9	41.0	\$200	\$8,200	
Summer Learning Grade 10-12	128.5	\$400	\$51,400	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$116,200

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	17.0000	\$2,926	\$49,742	
Gr 10-12 School-Age FTE - Dist. Learning	16.7500	\$5,851	\$98,004	
Adult FTE - Distributed Learning	1.0000	\$4,430	\$4,430	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,150	\$18,300	
Level 3 Special Needs Enrolment Growth	1	\$4,600	\$4,600	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	2,008.8750	\$14.00	\$28,124	
February 2013 Enrolment Count, Total				\$203,200

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	8.0000	\$1,950	\$15,600	
Gr 10-12 School-Age FTE - Dist. Learning	11.7500	\$5,851	\$68,749	
Adult FTE - Distributed Learning	0.6250	\$4,430	\$2,769	
Holdback Allocation	2,023.2917	\$10.25	\$20,736	
May 2013 Enrolment Count, Total				\$107,854

2012/13 Full-Year Operating Grant Total **\$21,365,444**